

Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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	124-037L	VV Lateral Supports Fab by PPPL WBS 124	03OCT06	60	04JAN07	04JAN07	289		0.00	33,288.00																										
	VV Personnel Access Port																																			
	124-130	VV NB port cover Fabrication	02OCT06	65	10JAN07	10JAN07	315		0.00	73,924.32																										
	VV Heating/Cooling Tubing																																			
	123-030	Issue RFQ & Select Vendor VV H/C Tubing WBS 123	14APR06	20	11MAY06	20JAN06	347		0.00	0.00																										
	123-036.9	Award H/C Tubing WBS 123		0	11MAY06	20JAN06	347		0.00	0.00																										
	123-037	Fabricate and Deliver H/C Tubing WBS 123	12MAY06	20	09JUN06	17FEB06	347		0.00	61,695.00																										
	VV Heater Tape																																			
	122-012B	Issue RFQ &Select Vendor for Heater Tape	01MAY06	20	26MAY06	20JAN06	274		0.00	0.00																										
	122-012C	Award Heater Tape		0	26MAY06	20JAN06	274		0.00	0.00																										
	122-012D	Fabricate and Deliver Heater Tape	30MAY06	20	26JUN06	21APR06	274		0.00	0.00																										
	VV H/C Manifolds & Headers																																			
	123-130.0	Issue Proc Pkg for VV H/C Manifolds WBS 123	03JAN06A	0					0.00	0.00																										
	123-130	Issue RFQ &Select Vendor VV H/C Manifold WBS 123	04JAN06A	40	11JAN06A	17FEB06			0.00	0.00																										
	123-136.9	Award H/C Manifolds WBS 123 (PE006419)		0	11JAN06A	17FEB06			0.00	0.00																										
	123-137	Fabricate and Deliver H/C ManifoldsWBS 123	03APR06	20	28APR06	19MAY06	376		0.00	34,275.00																										
	VV Local I&C																																			
	125-037	Procurement Local I&C WBS 125	16MAY06	60	09AUG06	17MAY06	344		0.00	3,290.40																										
	Thermal Insulation																																			
	122-055	SPEA Blanket Thermal Insulation	08MAY06	65	08AUG06	31AUG06	215		0.00	0.00																										
	122-060	Award Blanket Thermal Insulation		0	08AUG06	01SEP06*	215		0.00	0.00																										
	122-065	Deliver Blanket Thermal Insulation	09AUG06	89	13DEC06	16JAN07	215		0.00	0.00																										
	123-040	Issue RFQ & Select Vendor insul boots WBS 122	15MAY06	65	15AUG06	04DEC06	313		0.00	0.00																										
	123-045	Award Insulation Boots WBS 122		0	15AUG06	04DEC06*	313		0.00	0.00																										
	123-050	Fabricate& Deliver Insul Boots WBS 122	16AUG06	130	23FEB07	13JUN07	313		0.00	75,405.00																										
	122-035	SPEA Port Thermal Insulation	15MAY06	65	15AUG06	09FEB07	354		0.00	0.00																										
	122-041	Award Port Thermal Insulation		0	15AUG06	09FEB07*	354		0.00	0.00																										
	122-051	Deliver Port Thermal Insulation	16AUG06	89	20DEC06	15JUN07	354		0.00	0.00																										
	122-030	SPEA Pourable Insulation	16MAY06	65	16AUG06	18APR08	543		0.00	0.00																										
	122-036.9	Award Pourable Insulation		0	16AUG06	18APR08	543		0.00	0.00																										
	122-037	Deliver Pourable Insulation	17AUG06	89	21DEC06	21AUG08	543		0.00	61,695.00																										
	SXR Diagnostic VV Design																																			
	1203-810H	RFQ, evaluate and award	10APR06	40	05JUN06		564		0.00	0.00																										
	1203-810J	Award		0	05JUN06		564		0.00	0.00																										
	1203-810K	Modify spacer	06JUN06	40	01AUG06		564		0.00	0.00																										
	122-031	Title III engr WBS 12 non vvsa	01FEB06A	673*	26SEP08	26SEP08	263		1,629.55	25,461.76																										

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											J	F	M	A	M	J	J	A	S	O	N	D
	121-155	S005243 #12-Receipt /Acceptance of 2nd VVSA		0	06JUN06*	24FEB06*	359		0.00	0.00	▼	▼	Contract Milestone Payment 375 (ref only)									
	Third 120 deg segment																					
	VVSA-501	60 deg segment	30SEP05A	88*	23JAN06A	28OCT05		100	165,000.00	165,000.00	■											
	VVSA-511	60 deg segment	01DEC05A	44*	31JAN06A	04NOV05		100	165,000.00	165,000.00	■											
	VVSA-521	Join two pieces	23JAN06A	27	10FEB06A	18NOV05		100	45,000.00	45,000.00	■	48=\$375k										
	121-145	S005243 #10-Third VVSA fabricated		0	10FEB06A	18NOV05		100	0.00	0.00	▼	▼	Contract Milestone Payment\$350 (ref only)									
	VVSA-531	Machine for Ports	16MAR06A	27*	21APR06	07DEC05	352	55	52,250.00	95,000.00	■											
	VVSA-541	Weld Ports	24APR06	35*	09JUN06	27JAN06	352		0.00	75,000.00	■											
	VVSA-561	Vacuum Test	12JUN06	21*	10JUL06	08FEB06	352		0.00	60,000.00	■											
	VVSA-571	Cut Off Ports	11JUL06	3*	13JUL06	24FEB06	352		0.00	50,000.00	■											
	VVSA-551	Final Machine	14JUL06	2*	17JUL06	10MAR06	352		0.00	50,000.00	■											
	VVSA-552	Tack on ports,weld on tube&block	18JUL06	6*	25JUL06		352		0.00	0.00	■											
	VVSA-581	5Inspect & Pack for Shipping LI#4	26JUL06	5	01AUG06	14MAR06	352		0.00	23,000.00	■											
	VVSA-591	Receive at PPPL	02AUG06	3	04AUG06	21MAR06*	352		0.00	22,000.00	■											
	121-160	S005243 #13-Receipt/Acceptance of 3rd VVSA		0	04AUG06	21MAR06*	352		0.00	0.00	▼	▼	Contract Milestone Payment\$375 (ref only)									
	121-038.1	All Vacuum Vessel Sections (3) Delivered		0	04AUG06	21MAR06	352		0.00	0.00	▼	▼	VACUUM VESSEL SECTORS DELIVERED LEVEL 2 DOE MILESTONE SEPTEMBER 2006 *****									
	Ship Tooling																					
	VVSA-601	Pack Tooling for PPPL	02AUG06	5	08AUG06	21MAR06	808		0.00	0.00	■											
	VVSA-611	PPPL Receive Tooling	09AUG06	4	14AUG06	27MAR06	808		0.00	486,000.00	■											
	121-165	S005243 #14-Delivefy of tooling,dies,fixtures		0	14AUG06*	27MAR06*	808		0.00	0.00	▼	▼	Contract Milestone Payment\$486 (ref only)									
	121-031	VVSA Title III engr	21MAY04A	631	28FEB05A	28FEB05A		LOE	27,753.79	27,753.79	■											
	121-034	VVSA Title III engr	01MAR05A	152*	30SEP05A	30SEP05A		LOE	20,460.00	20,460.00	■											
	121-034.1	VVSA Title III engr	01OCT05A	288*	22NOV06	22NOV06	727	LOE	39,311.18	92,715.05	■											
	121-032	VVSA Contract oversight FY04	21MAY04A	386*	30SEP04A	30SEP04A		LOE	20,052.50	20,052.50	■											
	121-033	VVSA Contract oversight FY05	01OCT04A	290*	28FEB05A	28FEB05A		LOE	75,267.38	75,267.38	■											
	121-035	VVSA Contract oversight FY05 & FY06	01MAR05A	365*	31JAN06A	31JAN06		LOE	255,723.95	255,723.95	■											
	121-035.1	ORNL fesign support during MTM Contract	01MAR05A	152*	30SEP05A	30SEP05A		LOE	17,360.00	17,360.00	■											
	121-035.2	ORNL design support during MTM Contract	01OCT05A	213*	31JAN06A	31JAN06		LOE	22,118.90	22,118.90	■											
	121-036	Ship vac equipt from PPPL to MTM for vac testing	03OCT05A	15	31OCT05A	14NOV05		100	2,742.00	2,742.00	■											
	121-037	Purchase seals and ship to MTM	25APR05A	70*	29JUL05A	29JUL05A		100	42,447.20	42,447.20	■											
	121-038	assist MTM testing of VVSA	17JAN06A	123*	10JUL06	08FEB06	347		0.00	0.00	■											
	121-039	Design Seal Template	01MAR05A	20	31MAR05A	31MAR05A		100	2,480.00	2,480.00	■											
	121-141	Fabricate Seal Template and ship to MTM	01MAR05A	65	31MAR05A	31MAR05A		100	4,240.11	4,240.11	■											
	FY05CV-4	FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A	30SEP05A		100	-49,000.00	-49,000.00	■											

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hm fan=120
freudenberg=480;williamson=40
nelson=4Myatt=40 (\$5k)
FREUDENBERG =80hr ;
FREUDENBERG =80hr ;
120 hrs
40 hrs

	Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget												
											FY06			FY07			FY08			FY09		
											J	F	M	A	M	J	J	A	S	O	N	D
	1408-763	Bid and Award Tubing (PE006392)	03JAN06A	0*	21DEC05A	11NOV05		100	0.00	0.00												
	1408-765	Deliver Tubing	31JAN06A	10	31JAN06A	29NOV05		100	2,742.00	2,742.00												
	Epoxy																					
	1408-111	Epoxy - Requisition	01JAN05A	5	31JAN05A	31JAN05A		100	0.00	0.00												
	1408-114	Epoxy -Evaluate Bids & Award	01MAY05A	10	31MAY05A	31MAY05A		100	0.00	0.00												
	1408-117	Epoxy -1st Delivery for Production	31JAN06A	20	31JAN06A	02MAR06		100	20,565.00	20,565.00												
	1408-119	Epoxy -2nd Delivery for Production	09MAY06	20	06JUN06	04MAY06	272		0.00	20,565.00												
	1408-121	Epoxy -3rd Delivery for Production	07DEC06	20	11JAN07	14DEC06	185		0.00	20,565.00												
	1408-123	Epoxy -4th Delivery for Production	21FEB07	20	20MAR07	27FEB07	157		0.00	20,565.00												
	1408-125	Epoxy -5th Delivery for Production	02APR07	20	27APR07	09APR07	174		0.00	20,565.00												
	1408-127	Epoxy -6th Delivery for Production	30APR07	20	25MAY07	07MAY07	174		0.00	20,565.00												
	Clamps																					
	1408-901	Submet Requisition for Type C Clamps	01DEC05A	5	07DEC05A	24OCT05			0.00	0.00												
	1408-903	Bid and Award Type C Clamps (PE6417)	08DEC05A	33*	11JAN06A	21DEC05			0.00	0.00												
	1408-905	Fabr Clamps Type C for Coil c1	28FEB06A	45*	01MAY06	09FEB06	872	48	9,871.20	20,565.00												
	1408-907	Fabr Clamps Type C for Coil c2	28FEB06A	44*	28APR06	23MAR06	409	48	9,871.20	20,565.00												
	1408-909	Fabr Clamps Type C for Coil c3	28FEB06A	44*	28APR06	04MAY06	349	48	9,871.20	20,565.00												
	1408-911	Fabr Clamps Type C for Coil c4	28FEB06A	44*	28APR06	16JUN06	354	48	9,871.20	20,565.00												
	1408-913	Fabr Clamps Type C for Coil c5	28FEB06A	44*	28APR06	31JUL06	359	48	9,871.20	20,565.00												
	1408-915	Fabr Clamps Type C for Coil c6	28FEB06A	44*	28APR06	12NOV07	530	48	9,871.20	20,565.00												
	1408-921	Fabr Clamps Type A for Coil a1	28FEB06A	44*	28APR06	17FEB06	364	48	9,871.20	20,565.00												
	1408-923	Fabr Clamps Type A for Coil a2	28FEB06A	44*	28APR06	31MAR06	369	48	9,871.20	20,565.00												
	1408-925	Fabr Clamps Type A for Coil a3	28FEB06A	44*	28APR06	12MAY06	374	48	9,871.20	20,565.00												
	1408-927	Fabr Clamps Type A for Coil a4	28FEB06A	44*	28APR06	26JUN06	384	48	9,871.20	20,565.00												
	1408-929	Fabr Clamps Type A for Coil a5	28FEB06A	44*	28APR06	08AUG06	489	48	9,871.20	20,565.00												
	1408-931	Fabr Clamps Type A for Coil a6	28FEB06A	44*	28APR06	19SEP06	494	48	9,871.20	20,565.00												
	1408-937	Fabr Clamps Type B for Coil b1	01MAR06A	43*	28APR06	11MAY06	379	48	9,871.20	20,565.00												
	1408-939	Fabr Clamps Type B for Coil b2	28FEB06A	44*	28APR06	23JUN06	389	48	9,871.20	20,565.00												
	1408-941	Fabr Clamps Type B for Coil b3	28FEB06A	44*	28APR06	07AUG06	469	48	9,871.20	20,565.00												
	1408-943	Fabr Clamps Type B for Coil b4	28FEB06A	44*	28APR06	18SEP06	474	48	9,871.20	20,565.00												
	1408-945	Fabr Clamps Type B for Coil b5	28FEB06A	44*	28APR06	30OCT06	479	48	9,871.20	20,565.00												
	1408-947	Fabr Clamps Type B for Coil b6	28FEB06A	44*	28APR06	13DEC06	484	48	9,871.20	20,565.00												
	Other																					
	1408-137	Safety & PPE equipt & supplies	01MAY05A	689*	31JAN08	31JAN08	434	75	15,309.46	20,412.61												
	1408-138	Misc. Supplies	01JUL05A	646*	31JAN08	31JAN08	434	70	11,475.70	16,393.86												
	1408-173	Epoxy for Shell Mold (Hysol)	03JAN06A	523*	31JAN08	31JAN08	434	60	14,862.97	24,771.61												
	1408-183	Tubing (Chem flor and Poly)	01SEP05A	67*	31OCT05A	06DEC05		100	46,373.37	46,373.37												

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											FY06			FY07			FY08			FY09		
											J	F	M	A	M	J	J	A	S	O	N	D
	MCWF-311	C6-Receive at PPPL		0	17APR07	03AUG07	214		0.00	0.00												
	C-501B1	Last MCWF Delivered		0	17APR07	03AUG07	627		0.00	0.00												
Job: 1451 - Mod Coil Winding-CHYZANOWSKI Station 1 Prep casring & Install Cladding																						
	C1RW	C1 rework	03OCT05A	5	07OCT05A	07OCT05		100	46,663.50	46,663.50												
	1451TRAIN	Training for winding teams	25JUL05A	3	29JUL05A	29JUL05A		100	0.00	0.00												
	P1-001	Rec C1,Prep& Instl Cladding>>@125% 1 shift	10OCT05A	23	24OCT05A	24OCT05		100	54,727.68	54,727.68												
	P1-091	Receive C2, Prep& Instl Cladding	19DEC05A	26*	26JAN06A	26JAN06		100	44,303.36	44,303.36												
	P2-091	Receive C3, Prep& Instl Cladding	03MAR06A	16	31MAR06A	20MAR06		100	44,303.36	44,303.36												
	P3-091	Receive C4, Prep& Instl Cladding	28MAR06A	14*	14APR06	17APR06	142	20	4,870.11	24,350.56												
	P1-121	Receive C5, Prep& Instl Cladding	02MAY06	14	19MAY06	19MAY06	131		0.00	24,350.56												
	P2-001	Receive A1, Prep& Instl Cladding	11JUL06	14	28JUL06	23JUN06	117		0.00	24,350.56												
	P3-001	Receive A2, Prep& Instl Cladding	31JUL06	14	17AUG06	28JUL06	117		0.00	24,350.56												
	P3-031	Receive A3, Prep& Instl Cladding	18AUG06	14	07SEP06	31AUG06	137		0.00	24,350.56												
	P1-031	Receive B1, Prep& Instl Cladding	08SEP06	14	27SEP06	05OCT06	137		0.00	24,350.56												
	P3-121	Receive A4, Prep& Instl Cladding	28SEP06	14	17OCT06	08NOV06	157		0.00	24,825.82												
	P2-121	Receive B2, Prep& Instl Cladding	18OCT06	14	06NOV06	14DEC06	157		0.00	24,882.78												
	P2-061	Receive B3, Prep& Instl Cladding	07NOV06	14	28NOV06	26JAN07	177		0.00	24,882.78												
	P2-151	Receive B4, Prep& Instl Cladding	29NOV06	14	18DEC06	01MAR07	177		0.00	24,882.78												
	P3-061	Receive B5, Prep& Instl Cladding	02JAN07	14	19JAN07	04APR07	193		0.00	24,882.78												
	P3-151	Receive B6, Prep& Instl Cladding	29JAN07	14	15FEB07	08MAY07	188		0.00	24,882.78												
	P1-061	Receive A5, Prep& Instl Cladding	21FEB07	14	12MAR07	12JUN07	205		0.00	24,882.78												
	P1-151	Receive A6, Prep& Instl Cladding	21MAR07	14	09APR07	17JUL07	199		0.00	24,882.78												
	P2-031	Receive C6, Prep& Instl Cladding	18APR07	14	07MAY07	20AUG07	214		0.00	24,882.78												
Station 2-Winding, Instl Chill Plates,Tubing,Bag																						
	P1-011	Wind coil C1>>@150%	25OCT05A	63*	27JAN06A	27JAN06		100	118,006.56	118,006.56												
	P1-011J	Complete Winding First Modular Coil		0	19DEC05A	27JAN06		100	0.00	0.00												
	P1-020	Instl Chill Plates,Tubing, Bag C1>>@150%	31JAN06A	24*	03MAR06A	02MAR06		100	41,371.52	41,371.52												
	P2-101	Wind coil C-3	31MAR06A	32*	15MAY06	08MAY06	120	7	8,146.44	116,377.76												
	P2-110	Instl Chill Plates,Tubing,Bag C3	16MAY06	15	06JUN06	24MAY06	120		0.00	41,371.52												
	P1-131	Wind coil C5	07JUN06	33	24JUL06	14JUL06	120		0.00	99,031.04												
	P1-140	Instl Chl Plates,Tubing, Bag C5	25JUL06	15	14AUG06	01AUG06	120		0.00	34,856.32												
	P3-011	Wind coil A2	18AUG06	33	04OCT06	20SEP06	117		0.00	99,227.81												
	P3-020	Instl Chill Plates,Tubing, Bag A2	05OCT06	15	25OCT06	06OCT06	117		0.00	35,618.16												

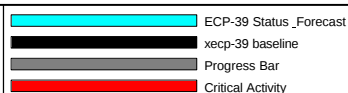
Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget	FY06				FY07				FY08				FY09																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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162-036.9	Award Coil Support Structure		0	02OCT06*	02OCT06*	245		0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

	Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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											J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A

	Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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	181.2E	Procedure for Final FP assy	02JAN07*	15	22JAN07	22JAN07	304		0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

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											FY06				FY07				FY08				FY09												
											J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
	1803-4.081	FDR Final FP Assy	02OCT06	1	02OCT06*	11APR06*	318		0.00	0.00																									
	1803-4.10A	Prep & Issue Spec,dwgs,and req-pltfrm&sprts	09OCT06*	10	20OCT06	20OCT06	314		0.00	0.00																									
	1803-4.13	FAB-TF Support Stands (1)	23OCT06	65	31JAN07	31JAN07	314		0.00	13,230.15																									
	5.00-Final FP Assembly																																		
	1803-4.02	MC Support Stand - model design and drawing deta	01APR05A	89*	31MAY05A	31MAY05A		100	14,265.00	14,265.00																									
	1803-5.001	Concept definition and requirements	02MAY05A	10	31MAY05A	31MAY05A		100	10,704.00	10,704.00																									
	1803-4.04	FP Assembly platform - model design drawing det	01AUG05A	65*	30SEP05A	30SEP05A		100	21,397.50	21,397.50																									
	1803-5.003	MC support stand	24JUL06*	25	25AUG06	07APR06	216		0.00	0.00																									
	1803-5.004	Structural Analysis	25SEP06*	47	30NOV06	26MAY06	216		0.00	0.00																									
	1803-5.005	PDR	01DEC06	5	07DEC06*	05JUN06*	216		0.00	0.00																									
	1803-5.006	FDR	08DEC06	5	14DEC06*	11JUL06*	216		0.00	0.00																									
	1803-5.007	Pre & Issue Specs and Dwgs	15DEC06	5	21DEC06	18JUL06	216		0.00	0.00																									
	1803-5.008	Procurement Lead Time	22DEC06	40	23FEB07	12SEP06	216		0.00	0.00																									
	1803-5.009	Fabricate	26FEB07*	65	25MAY07	10JAN07	216		0.00	52,714.95																									
	1803-5.100	FP Assy Platform	28AUG06*	20	22SEP06	05MAY06	216		0.00	0.00																									
	1803-5.200	Metrology layout/support stand dwgs	25SEP06	45	28NOV06	12MAY06	218		0.00	0.00																									
	6.00-Interface/Test Activities																																		
	1803-5.01	Finalize TFTR test cell FPA assembly layout draw	01JUN05A	42*	29JUL05A	29JUL05A		100	9,066.40	9,066.40																									
	1803-5.03	Design MC assy test components	01JUN05A	25*	30JUN05A	30JUN05A		100	32,112.00	32,112.00																									
	1803-5.04	Fab - Test Articles	01JUL05A	65*	30SEP05A	30SEP05A		100	19,215.00	19,215.00																									
	1803-5.02A	Generate as built spherical seat dwg	03APR06*	0*	31MAR06	15NOV05	394		0.00	0.00																									
	1803-5.05	Run test/metrology measurements	03APR06*	0*	31MAR06	08DEC05	893		0.00	0.00																									
	1803-5.02	TFTR Test Cell FPA arrgmnt dwg	05JUN06*	15*	23JUN06	23JUN06	834		0.00	0.00																									
	7.00-Oversight																																		
	1803-7.01	Meetings Prep and Reporting	01NOV04A	230*	30SEP05A	30SEP05A		LOE	114,037.05	114,037.05																									
	1803-7.02	Develop and maintain concept definition document	01NOV04A	230*	30SEP05A	30SEP05A		LOE	9,915.00	9,915.00																									
	1803-7.03	Develop and maintain assembly plan document	01NOV04A	349*	30SEP05A	30SEP05A		LOE	9,254.00	9,254.00																									
	1803-7.04	Mike Cole's FY05 on-site involvement in assembly	01NOV04A	230*	30SEP05A	30SEP05A		LOE	24,800.00	24,800.00																									
	1803-7.10	Tom Brown Engineering	03OCT05A	250*	29SEP06	29SEP06	765	LOE	92,416.11	189,377.28																									
	1803-7.20	Design Activity	03OCT05A	250*	29SEP06	29SEP06	765	LOE	73,199.93	149,999.85																									
	Tooling Design & Fabrication																																		
	713A.040	General procurements	02OCT06*	498	26SEP08	26SEP08	263		0.00	10,410.00																									
	713A.050	Welding tools, materials & equip	02OCT06*	498	26SEP08	26SEP08	263		0.00	10,410.00																									
	713A.060	Instl He gas piping from NSTX to D-site tc NOT R	02OCT06*	65	10JAN07	10JAN07	371		0.00	0.00																									
	FY05CV-29	FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A	30SEP05A			-148,000.00	-148,000.00																									

Run Date 13APR06 15:55



0603

NCSX
 Status through MARCH 31st
 ECP-43 Baseline

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	Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget												
											FY06			FY07			FY08			FY09		
											J	F	M	A	M	J	J	A	S	O	N	D
	S4P1-113.5	Final metrology outside & inside	05NOV07	10	16NOV07	05NOV07	182		0.00	0.00												
	S4P1-114	Prepare Field Period for shipment	19NOV07	2	20NOV07	07NOV07	182		0.00	4,102.08												
	S4P1-115	Transfer completed assy to C-site test cell	21NOV07	2	22NOV07	09NOV07	182		0.00	6,836.80												
	Stage 4 - Final FP Assy (Instl ports & TF's)FP#2																					
	S4P2-101	Mount MC/VV assembly to support frame a	10SEP07	2	11SEP07	03SEP07	202		0.00	3,994.56												
	S4P2-102	Position and weld all ports to VV	12SEP07	30	23OCT07	15OCT07	202		0.00	81,109.76												
	S4P2-103	Inspect Welds	24OCT07	5	30OCT07	22OCT07	202		0.00	6,836.80												
	S4P2-104	Assemble left TF Coil Assembly check position	31OCT07	3	02NOV07	25OCT07	202		0.00	8,204.16												
	S4P2-105	Change platforms	05NOV07	2	06NOV07	29OCT07	202		0.00	4,102.08												
	S4P2-106	Assemble right TF Coil Assembly chk position	07NOV07	3	09NOV07	01NOV07	202		0.00	8,204.16												
	S4P2-107	Attach TF coils to MC's	12NOV07	3	14NOV07	06NOV07	202		0.00	6,153.12												
	S4P2-108	Change platforms	15NOV07	2	16NOV07	08NOV07	202		0.00	5,469.44												
	S4P2-109	Position, weld two large horizontal diag ports	19NOV07	8	28NOV07	20NOV07	202		0.00	16,408.32												
	S4P2-110	Inspect Welds	03DEC07	1	03DEC07	21NOV07	202		0.00	1,367.36												
	S4P2-111	Assemble external trim coils to TF Coil	12NOV07	10	23NOV07	22NOV07	206		0.00	20,510.40												
	S4P2-112	Close up VV, leak check	04DEC07	10	17DEC07	10DEC07	202		0.00	54,694.40												
	S4P2-113	Adjust final support base interfaces	18DEC07	10	09JAN08	02JAN08	202		0.00	4,102.08												
	S4P2-113.5	Final metrology outside & inside	10JAN08	10	23JAN08	16JAN08	202		0.00	0.00												
	S4P2-114	Prepare Field Period for shipment	24JAN08	2	25JAN08	18JAN08	202		0.00	4,102.08												
	S4P2-115	Transfer completed assy to C-site test cell	28JAN08	2	29JAN08	22JAN08	202		0.00	6,836.80												
	Stage 4 - Final FP Assy (Instl ports & TF's)FP#3																					
	S4P3-101	Mount MC/VV assembly to support frame a	07MAR08	2	10MAR08	27FEB08	116		0.00	4,102.08												
	S4P3-102	Position and weld all ports to VV*2 shift*	11MAR08	30	21APR08	09APR08	116		0.00	82,041.60												
	S4P3-103	Inspect Welds	22APR08	3	24APR08	14APR08	116		0.00	6,836.80												
	S4P3-104	Assemble left TF Coil Assembly check position	25APR08	1	25APR08	15APR08	116		0.00	8,204.16												
	S4P3-105	Change platforms	28APR08	1	28APR08	16APR08	116		0.00	4,102.08												
	S4P3-106	Assemble right TF Coil Assembly chk position	29APR08	2	30APR08	18APR08	116		0.00	8,204.16												
	S4P3-107	Attach TF coils to MC's	01MAY08	1	01MAY08	21APR08	116		0.00	6,153.12												
	S4P3-108	Change platforms	02MAY08	1	02MAY08	22APR08	117		0.00	5,469.44												
	S4P3-109	Position, weld two large horizontal diag ports	05MAY08	4	08MAY08	28APR08	117		0.00	16,408.32												
	S4P3-110	Inspect Welds	09MAY08	1	09MAY08	29APR08	117		0.00	1,367.36												
	S4P3-111	Assemble external trim coils to TF Coil	01MAY08	8	12MAY08	30APR08	116		0.00	20,510.40												
	S4P3-112	Close up VV, leak check	13MAY08	5	19MAY08	07MAY08	116		0.00	54,694.40												
	S4P3-113	Adjust final support base interfaces	20MAY08	5	26MAY08	14MAY08	116		0.00	4,102.08												
	S4P3-113.5	Final metrology outside & inside	27MAY08	5	02JUN08	21MAY08	116		0.00	0.00												
	S4P3-114	Prepare Field Period for shipment	03JUN08	1	03JUN08	22MAY08	116		0.00	4,102.08												
	S4P3-115	Transfer completed assy to C-site test cell	04JUN08	1	04JUN08	23MAY08	116		0.00	6,836.80												

	Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget																												
											FY06							FY07							FY08							FY09						
											J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A	
	3101-230	Install heat shrink tubing on MI cable	31JAN06A	10	14APR06	23DEC05	133	15	1,810.26	12,068.40																												
	3101-229	SUPPORT NSTALLATION, TERMINATION, TESTING	01MAR06A	319*	05JUN07	23MAY07	133	75	2,633.56	3,511.41																												
	3101-231	Terminate MC co-wound loops	13JUL07	161*	06MAR08	25FEB08	116		0.00	11,606.09																												
	Rogowski Coils																																					
	3101-301	LAYOUT LOCATION ROWGOSKI COIL &EST COIL	01JUN05A	166*	31JAN06A	15DEC05		100	4,924.69	4,924.69																												
	3101-305	work on coil design with vendor	03OCT05A	162*	26MAY06	01MAR06	853	60	2,082.12	3,470.20																												
	3101-309	DESIGN COIL MOUNTING TECHNIQUE	26SEP05A	127*	31MAR06A	08MAR06		100	3,459.89	3,459.89																												
	3101-313	DESIGN LEAD ROUTING AND TERMINATION	03APR06*	20	28APR06	05APR06		375	0.00	3,470.20																												
	3101-317	PDR PREP- ROWGOWSKI COIL	01MAY06*	20	26MAY06	03MAY06		375	0.00	5,126.10																												
	3101-318	PDR - ROWGOWSKI COIL		0	26MAY06*	03MAY06*		375	0.00	0.00																												
	3101-321	Specify Rogowski Coils	30MAY06*	10	12JUN06	17MAY06		375	0.00	3,470.20																												
	3101-325	FDR PREP ROWGOSKI COIL	13JUN06*	10	26JUN06	01JUN06		375	0.00	3,470.20																												
	3101-326	FDR - ROWGOSKI COIL		0	26JUN06	01JUN06		375	0.00	0.00																												
	3101-329	FAB ROWGOWSKI COILS (2)	27JUN06	10	11JUL06	15JUN06		375	0.00	24,035.20																												
	3101-337	INSTALL COILS AND TERMINATIONS	13JUL07	161*	06MAR08	25FEB08	116		0.00	4,455.16																												
	TF Co-wound Loops																																					
	3101-401	MOUNTING/LOCATING TECHNIQUE TF CO-WOUND	25JUL05A	28*	31AUG05A	31AUG05A		100	6,275.20	6,275.20																												
	3101-405	DESIGN TERMINATION N/R	03APR06	1	03APR06	03OCT05	892		0.00	0.00																												
	3101-409	FINALIZE LOOP LOCATION/MOUNTING TECHNIQUE	01AUG05A	20	31AUG05A	31AUG05A		100	6,416.80	6,416.80																												
	3101-417	PROCURE MATERIALS	03APR06*	8	12APR06	12APR06		285	0.00	10,325.20																												
	3101-425	INSTALL HEAT SHRINK CABLE	05JUL06	307*	19SEP07	15OCT07		230	0.00	8,285.47																												
	3101-429	INSTALL TERMINATIONS	13JUL07	161*	06MAR08	25FEB08	116		0.00	8,689.20																												
	Modular Coil Shell Saddle Loops																																					
	3101-501	DETERMINE NUMEBR AND LOCATION OF LOOPS	03APR06*	59	23JUN06	23JUN06		774	0.00	6,623.60																												
	3101-505	MOUNTING/LOCATING TECHN MC SHELL SADDLE	26JUN06	20	24JUL06	24JUL06		774	0.00	6,782.00																												
	3101-513	PDR PREP -MC SHELL SADDLE LOOPS	25JUL06*	11	08AUG06	09AUG06		774	0.00	5,126.10																												
	3101-514	PDR-MC SHELL SADDLE LOOPS		0	08AUG06	09AUG06		774	0.00	0.00																												
	3101-521	FINALIZE LOOP LOCATION/MOUNTING TECHNIQUE	09AUG06*	8	18AUG06	21AUG06		774	0.00	10,252.20																												
	3101-525	FDR PREP - MC SHELL SADDLE LOOPS	21AUG06	11	04SEP06	05SEP06		774	0.00	6,940.40																												
	3101-526	FDR - MC SHELL SADDLE LOOPS		0	04SEP06	05SEP06		774	0.00	0.00																												
	3101-529	PROCURE MATERIALS	05SEP06	10	18SEP06	19SEP06		774	0.00	10,325.20																												
	3101-533	INSTALL MC SHELL SADDLE LOOPS	12JAN07*	225*	23NOV07	17JAN08		474	0.00	7,125.99																												
	3101-537	INSTALL TERMINATIONS	13JUL07	120	09JAN08	18DEC07		157	0.00	8,661.87																												
	Termination Boxes																																					
	3101-333	Complete termination box design & prototyping	26SEP05A	47*	31OCT05A			100	10,833.80	10,833.80																												
	3101-421	FDR of terminations incl in saddle loop FDR	03APR06*	1	03APR06	02NOV05		872	0.00	0.00																												
	3101-422	Fab Prototype term. Box	03APR06*	20	28APR06			853	0.00	3,257.60																												

	Activity ID	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	PMB Finish	Total Float in days (21 days= 1 mo.)	Pct Complete as of 10/1/05	Earned value (BCWP)	ECP43 Budget																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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	3101-517	Fab termination boxes (24)	01MAY06	20	26MAY06	01FEB06	853		0.00	29,098.94																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

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											FY06			FY07			FY08			FY09				
											J	F	M	A	M	J	J	A	S	O	N	D		
431-250		c-site dc sys DGS dsn documentation	02JUL07*	40	27AUG07	31MAR06	535		0.00	7,482.72														
431-261		Redo power loop design	02JUL07*	40	27AUG07		244		0.00	0.00														
431-265		Fabricate bus components	28AUG07*	55	13NOV07	29JUN06	244		0.00	18,266.74														
431-275		Power cabling & Installation	14NOV07*	88	26MAR08	29MAR07	244		0.00	220,005.80														
431-276		Maint of C-site rectifiers	02OCT06*	249	28SEP07		512		0.00	0.00														
FY05CV-35		FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A	30SEP05A			69,000.00	69,000.00														
44 - Control and protection Systems																								
Job: 4401 - Control & Protection-RAMAKRISHNAN																								
441 - Electrical Interlocks																								
441-095		Design Interlock sys	03OCT06*	118	27MAR07	27MAR07	224		0.00	32,679.20														
441-097		Install Interlock sys	28MAR07	119	13SEP07	13SEP07	309		0.00	29,272.00														
441-100		PLC Specification	28MAR07	85	26JUL07	26JUL07	224		0.00	14,118.32														
441-105		Prep Block diagrams	28MAR07	85	26JUL07	26JUL07	224		0.00	17,224.40														
441-110		PLC CWD's & Cabling	27JUL07*	85	23NOV07	23NOV07	224		0.00	22,685.24														
441-115		deliver PLC	27JUL07*	85	23NOV07	23NOV07	472		0.00	70,250.00														
441-120		Program PLC Logic	26NOV07	45	06FEB08	06FEB08	427		0.00	23,004.80														
441-125		Program Control pages	26NOV07	97	18APR08	18APR08	375		0.00	24,097.84														
441-130		Pre-commissioning tests	14SEP07	214	23JUL08	23JUL08	309		0.00	24,377.02														
441-135		Install I/O Cabling	26NOV07	248	20NOV08	20NOV08	224		0.00	119,268.19														
442 - Kirk Key Interlocks																								
442-1-2		Kirk Keys-Dsn	02OCT06*	41	29NOV06	29NOV06	290		0.00	16,339.60														
442-1-4		Kirk Keys-Procure	30NOV06	158	19JUL07	19JUL07	290		0.00	13,710.00														
442-1-6		Kirk Keys-Install	20JUL07	40	14SEP07	14SEP07	290		0.00	44,123.84														
442-1-8		Kirk Keys-Commission	01OCT07	30	09NOV07	09NOV07	290		0.00	7,202.24														
443 - Real Time Control Systems																								
443-1-2		Develop Control Algorithms-Dsn	23APR07*	142	09NOV07	09NOV07	274		0.00	13,819.68														
444 - Instrument Systems																								
444-2-2		DC Potential Transducers (DCPTs)-Dsn	02OCT06*	95	21FEB07	21FEB07	466		0.00	11,224.08														
444-2-4		DC Potential Transducers (DCPTs)-Procure	22FEB07	109	26JUL07	26JUL07	466		0.00	8,226.00														
444-2-6		DC Potential Transducers (DCPTs)-Install	27JUL07	51	08OCT07	08OCT07	466		0.00	19,328.29														
444-2-8		DC Potential Transducers (DCPTs)-Commission	09OCT07	40	05DEC07	05DEC07	466		0.00	12,588.60														
444-3-2		DC Shunts-Dsn	02OCT06*	122	30MAR07	30MAR07	463		0.00	16,339.60														
444-3-4		DC Shunts-Procure	02APR07	101	22AUG07	22AUG07	463		0.00	61,695.00														
444-3-6		DC Shunts-Install	23AUG07	51	02NOV07	02NOV07	463		0.00	55,304.86														
444-3-8		DC Shunts-Commission	05NOV07	24	10DEC07	10DEC07	463		0.00	17,754.00														

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	810.003	Project Management Office PPPL FY05	01OCT04A	251*	30SEP05A	30SEP05A		LOE	696,116.95	696,116.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

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											FY06			FY07			FY08			FY09		
											J	F	M	A	M	J	J	A	S	O	N	D
	FY05CV-44	FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A	30SEP05A			-19,000.00	-19,000.00												
Job: 8203 - Design Integration-BROWN																						
FY04 Actual Cost																						
	820.200	LOE FY04	01OCT03A	256*	30SEP04A	30SEP04A		LOE	247,570.20	247,570.20												
	8203-ECP16	ecp16	01OCT03A	256*	30SEP04A	30SEP04A		LOE	125,000.00	125,000.00												
Prior Costs																						
	820.150	Apr-Sept MIE Cost PPPL	01APR03A	128*	30SEP03A	30SEP03A		100	178,750.00	178,750.00												
	8203FY05	Design Integration FY05 LOE	01OCT04A	251*	30SEP05A	30SEP05A			171,028.50	171,028.50												
	8203-01	General Design Integration	01OCT04A	251*	30SEP05A	30SEP05A		LOE	0.00	0.00												
	8203-02	Suprt interface aux sys dev&coolant/lead routing	01OCT04A	251*	30SEP05A	30SEP05A		LOE	0.00	0.00												
	8203-03	Develop /maintain Pro/E model of NCSX facility	01OCT04A	251*	30SEP05A	30SEP05A		LOE	0.00	0.00												
	8203-04	Support metrology efforts	01OCT04A	251*	30SEP05A	30SEP05A		LOE	0.00	0.00												
	8203-06	Complt rww of machine assembly approach	03APR06*	4	06APR06	06OCT05	889		0.00	0.00												
	8203-07	Rww cryostat & conventional magnet sys design	03APR06*	9	13APR06	13OCT05	884		0.00	0.00												
	8203-08	tollerance reqmnts for MCsuprt install fixt dwgs	03APR06*	39	25MAY06	28NOV05	854		0.00	0.00												
	8203-09	Machine suprt dsn f/compatibility with assy reqt	03APR06*	12	18APR06	18OCT05	881		0.00	0.00												
	8203-10	Dynamic simul MC half period install fixt w/ Pro	03APR06*	42	31MAY06	01DEC05	851		0.00	0.00												
	8203-11	Document NCSX Interlink& dwg control process	03APR06*	11	17APR06	17OCT05	882		0.00	0.00												
	8203-12	Update definition VV spool piece assy simul	03APR06*	19	27APR06	27OCT05	874		0.00	0.00												
	8203FY06	Design Integration FY06	03OCT05A	250*	29SEP06	29SEP06	765	LOE	68,418.40	140,201.64												
	8203FY07	Design Integration FY07	02OCT06*	252*	01OCT07	01OCT07	513		0.00	132,979.90												
	FY05CV-45	FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A	30SEP05A			-36,000.00	-36,000.00												
Job: 8204 - Systems Analysis-BROOKS																						
FY04 Actual Cost																						
	820.174	LOE FY04	01OCT03A	172*	30SEP04A	30SEP04A		LOE	133,179.00	133,179.00												
	8204.01	Assess magnetic material in test cell	02FEB04A	85*	28MAY04A	28MAY04A		100	37,080.00	37,080.00												
	8204.02	Model effects local high MU regions on MCWF	01MAY04A	29	28MAY04A	28MAY04A		100	18,540.00	18,540.00												
Prior Costs																						
	820.173	Apr-Sept MIE Cost PPPL	01APR03A	128*	30SEP03A	30SEP03A		100	44,620.00	44,620.00												
	8204FY05	Systems Analysis FY05	01OCT04A	251*	30SEP05A	30SEP05A		LOE	256,633.25	256,633.25												
	8204FY06	Systems Analysis FY06	03OCT05A	250*	29SEP06	29SEP06	765	LOE	109,998.96	225,407.70												
	FY05CV-46	FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A	30SEP05A			9,000.00	9,000.00												
Job: 8205 - Dimensional Control Coordination																						
Metrology																						
	740.135	Gary Puhl subcontract for metrology support	30SEP05A	77	30SEP05A	30SEP05A			12,810.00	12,810.00												

