

Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Sheet 1 of 45

	Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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												FY06	FY07			FY08			FY09			FY10							
	P3-081VCU		Post VPI Cleanup	07JUN07	12	22JUN07	1	143	0.00		13,648.08																		
	P2-171V		VPI (Station 5) B5	27JUN07	7	06JUL07	1	141	0.00		13,648.08																		
	P2-171VCU		Post VPI Cleanup	09JUL07	12	24JUL07	1	141	0.00		13,648.08																		
	P3-171V		VPI (Station 5) B6	02AUG07	7	10AUG07	1	135	0.00		13,648.08																		
	P3-171VCU		Post VPI Cleanup	13AUG07	12	28AUG07	1	135	0.00		13,648.08																		
	P1-081V		VPI (Station 5) A5	31AUG07	7	11SEP07	1	133	0.00		13,648.08																		
	P1-081VCU		Post VPI Cleanup	12SEP07	12	27SEP07	1	133	0.00		13,648.08																		
	P1-171V		VPI (Station 5) A6	08OCT07	7	16OCT07	1	127	0.00		14,015.44																		
	P1-171VCU		Post VPI Cleanup	17OCT07	12	01NOV07	1	144	0.00		14,015.44																		
	P2-051V		VPI (Station 5) C6	06NOV07	7	14NOV07	1	142	0.00		14,015.44																		
	P2-051VCU		Post VPI Cleanup	15NOV07	12	04DEC07	1	455	0.00		14,015.44																		
Station 1B Final Clamp Installation																													
	P1-021C		Final Clamps & Warm Test (Station1) C1	14MAR06A	5*	28MAR06A	1		12,378.88	100	12,378.88																		
	P1-021.1		Complete First Mod Coil Fabrication C1		0	28MAR06A	1		0.00		0.00																		
	P1-111C	EC44	Final Clamps & Warm Test (Station1) C2	28JUL06	8	08AUG06	1	256	0.00		13,030.40																		
	P2-111C	EC44	Final Clamps & Warm Test (Station1) C3	01SEP06	8	13SEP06	1	239	0.00		13,030.40																		
	P3-111C	EC44	Final Clamps & Warm Test (Station1) C4	09OCT06	8	18OCT06	1	222	0.00		13,315.20																		
	P1-141C	EC44	Final Clamps & Warm Test (Station1) C5	09NOV06	8	20NOV06	1	207	0.00		13,315.20																		
	P2-021C	EC44	Final Clamps & Warm Test (Station1) A1	15DEC06	8	03JAN07	1	191	0.00		13,315.20																		
	P3-021C	EC44	Final Clamps & Warm Test (Station1) A2	29JAN07	8	07FEB07	1	174	0.00		13,315.20																		
	P3-051C		Final Clamps & Warm Test (Station1) A3	02MAR07	8	13MAR07	1	158	0.00		9,986.40																		
	P1-051C		Final Clamps & Warm Test (Station1) B1	05APR07	8	16APR07	1	142	0.00		9,986.40																		
	P3-141C		Final Clamps & Warm Test (Station1) A4	09MAY07	8	18MAY07	1	126	0.00		9,986.40																		
	P2-141C		Final Clamps & Warm Test (Station1) B2	21MAY07	8	31MAY07	1	126	0.00		9,986.40																		
	P2-081C		Final Clamps & Warm Test (Station1) B3	18JUN07	8	27JUN07	1	166	0.00		9,986.40																		
	P3-081C		Final Clamps & Warm Test (Station1) B4	18JUL07	8	27JUL07	1	153	0.00		9,986.40																		
	P3-171C		Final Clamps & Warm Test (Station1) B5	21AUG07	8	30AUG07	1	143	0.00		9,986.40																		
	P2-171C		Final Clamps & Warm Test (Station1) B6	31AUG07	8	12SEP07	1	143	0.00		9,986.40																		
	P1-081C		Final Clamps & Warm Test (Station1) A5	13SEP07	8	24SEP07	1	143	0.00		9,986.40																		
	P1-171C		Final Clamps & Warm Test (Station1) A6	17OCT07	8	26OCT07	1	127	0.00		10,255.20																		
	P2-051C		Final Clamps & Warm Test (Station1) C6	15NOV07	8	26NOV07	1	142	0.00		10,255.20																		
LOE Oversight & Supervision																													
	171-000		Winding Preparations (LOE) FY05	01AUG05A	49*	30SEP05A			53,382.29		53,382.29																		
	171-040	EC44	Winding Oversight (LOE)	10OCT05A	534*	26NOV07		459	176,443.79	LOE	686,551.71																		
	171-041	EC44	Tech Supervision	10OCT05A	534*	26NOV07		459	82,516.90	LOE	321,077.43																		
	SSD-ST2	EC44	Second shift cost differential	25OCT05A	523*	26NOV07		459	7,712.00	LOE	77,500.00																		
	SSD-ST3	EC44	Second shift cost differential	27JAN06A	463*	26NOV07		459	4,690.04	LOE	77,500.00																		
	SSD-ST4	EC44	Planned overtime	03APR06A	417*	26NOV07		459	5,460.48	LOE	113,760.00																		
	TITLE3W		Titel III Design ORNL- Component Fab & WINDING	10OCT05A	534*	26NOV07		459	50,490.14	LOE	196,459.69																		
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	1406-021		Test Coil	10AUG05A	37*	30SEP05A			30,844.24	100	30,844.24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</

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	S1P2-109	EC44	Verify Instl of H/C lines,headers,manifolds	27MAR07	5	02APR07		276	0.00		8,080.32																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

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												FY06		FY07		FY08		FY09		FY10	
	S3P2-101.1		Attach local protective strips to VV&locate sens	10SEP07	2	11SEP07		180	0.00		2,663.04						EM//TB =32hr ;				
	S3P2-102		Mount MC on crane; perform metr checks	19SEP07	2	20SEP07		175	0.00		3,994.56						EM//TB =48hr ;				
	S3P2-103		Rotate right MC to stand-off position&chk	21SEP07	3	25SEP07		175	0.00		5,991.84						EM//TB =72hr ;				
	S3P2-104		Transfer load to supt sys and recheck position	26SEP07	2	27SEP07		175	0.00		3,994.56						EM//TB =48hr ;				
	S3P2-105		Move MC turning fixt; mount MC on crane	15OCT07	1	15OCT07		164	0.00		2,051.04						EM//TB =24hr ;				
	S3P2-106		Rotate left MC to stand-off position and check p	16OCT07	2	17OCT07		164	0.00		4,102.08						EM//TB =48hr ;				
	S3P2-107		Move left & right MC to final position & measure	18OCT07	2	19OCT07		164	0.00		4,102.08						EM//TB =48hr ;				
	S3P2-108		Install shims (as reqd); ream 24 holes	22OCT07	7	30OCT07		164	0.00		23,928.80						EM//TB =280hr ;				
	S3P2-109		Bolt together at flange interface.	31OCT07	2	01NOV07		164	0.00		4,102.08						EM//TB =48hr ;				
	S3P2-110		Perform final metrology position check	02NOV07	2	05NOV07		164	0.00		2,734.72						EM//TB =32hr ;				
	S3P2-110.1		Remove temp interference strips&sensors	06NOV07	1	06NOV07		164	0.00		683.68						EM//TB =8hr ;				
	S3P2-111		Secure VV to MC's using temporary supports.	07NOV07	2	08NOV07		164	0.00		4,102.08						EM//TB =48hr ;				
	S3P2-112		Prep& xfr completed assembly to Stage 4 area	09NOV07	1	09NOV07		164	0.00		2,051.04						EM//TB =24hr ;				
Stage 3 MC Instl (rotate MC over Vsl)-FP#3																					
	S3P3-101		Mount VV to MC turning fixt base; metr check	12NOV07	2	13NOV07		167	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-101.1		Attach local protective strips to VV&locate sens	14NOV07	2	15NOV07		167	0.00		2,734.72						EM//TB =32hr ;				
	S3P3-102		Mount MC on crane; perform metr checks	24JAN08	2	25JAN08		127	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-103		Rotate right MC to stand-off position&chk	28JAN08	3	30JAN08		127	0.00		6,153.12						EM//TB =72hr ;				
	S3P3-104		Transfer load to supt sysand recheck position	31JAN08	2	01FEB08		127	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-105		Move MC turning fixt; mount MC on crane	04FEB08	1	04FEB08		127	0.00		2,051.04						EM//TB =24hr ;				
	S3P3-106		Rotate left MC to stand-off position and check p	05FEB08	2	06FEB08		127	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-107		Move left & right MC to final position & measure	07FEB08	2	08FEB08		127	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-108		Install shims (as reqd); ream 24 holes	11FEB08	7	19FEB08		127	0.00		23,928.80						EM//TB =280hr ;				
	S3P3-109		Bolt together at flange interface.	20FEB08	2	21FEB08		127	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-110		Perform final metrology position check	22FEB08	2	25FEB08		127	0.00		2,734.72						EM//TB =32hr ;				
	S3P3-110.1		Remove temp interference strips&sensors	26FEB08	1	26FEB08		127	0.00		683.68						EM//TB =8hr ;				
	S3P3-111		Secure VV to MC's using temporary supports.	27FEB08	2	28FEB08		127	0.00		4,102.08						EM//TB =48hr ;				
	S3P3-112		Prep& xfr completed assembly to Stage 4 area	03MAR08	1	03MAR08		126	0.00		2,051.04						EM//TB =24hr ;				
Station 4 - TF HP Pre-Assy (bolt 3 TF together)																					
	184-100		Assemble 3 TF coils&structure -Left-Period #1	29JUN07	15	20JUL07		215	0.00		37,110.40						em//sm=80; em//tb=320				
	184-105		Assemble 3 TF coils&structure -Right -Period #1	23JUL07	10	03AUG07		215	0.00		37,110.40						em//sm=80; em//tb=320				
	184-110		Assemble 3 TF coils&structure -Left-Period #2	06AUG07	10	17AUG07		255	0.00		37,110.40						em//sm=80; em//tb=320				
	184-115		Assemble 3 TF coils&structure -Right -Period #2	20AUG07	10	31AUG07		255	0.00		37,110.40						em//sm=80; em//tb=320				
	184-120		Assemble 3 TF coils&structure -Left -Period #3	04SEP07	10	17SEP07		264	0.00		37,110.40						em//sm=80; em//tb=320				
	184-125		Assemble 3 TF coils&structure -Right -Period #3	19DEC07	10	10JAN08		200	0.00		38,108.80						em//sm=80; em//tb=320				
Stage 5- Final FP Assy (Instl ports & TF's)FP#1																					
	S4P1-101		Mount MC/VV assembly to support frame a	06SEP07	2	07SEP07		151	0.00		3,994.56						EM//TB =48hr ;				
	S4P1-102		Position and weld all ports to VV	10SEP07	30	19OCT07	2	151	0.00		80,966.40						EM//TB =960hr ;				
	S4P1-103		Inspect Welds	22OCT07	5	26OCT07		151	0.00		6,836.80						EM//TB =80hr ;				
	S4P1-104		Assemble left TF Coil Assembly check position	29OCT07	3	31OCT07		151	0.00		8,204.16						EM//TB =96hr ;				
	S4P1-105		Change platforms	01NOV07	2	02NOV07		151	0.00		4,102.08						EM//TB =48hr ;				
	S4P1-106		Assemble right TF Coil Assembly chk position	05NOV07	3	07NOV07		151	0.00		8,204.16						EM//TB =96hr ;				
	S4P1-107		Attach TF coils to MC's	08NOV07	3	12NOV07		151	0.00		6,153.12						EM//TB =72hr ;				
	S4P1-108		Change platforms	13NOV07	2	14NOV07		152	0.00		5,469.44						EM//TB =64hr ;				
	S4P1-109		Position, weld two large horizontal diag ports	15NOV07	8	26NOV07		152	0.00		16,408.32						EM//TB =192hr ;				
	S4P1-110		Inspect Welds	27NOV07	1	27NOV07		152	0.00		1,367.36						EM//TB =16hr ;				
	S4P1-111		Assemble external trim coils to TF Coil	08NOV07	15	28NOV07		151	0.00		20,510.40						EM//TB =240hr ;				
	S4P1-112		Close up VV, leak check	03DEC07	10	14DEC07		151	0.00		54,694.40						EM//TB =640hr ;				
	S4P1-113		Adjust final support base interfaces	17DEC07	10	08JAN08		151	0.00		4,102.08						EM//TB =48hr ;				
	S4P1-113.5		Final metrology outside & inside	09JAN08	10	22JAN08		151	0.00		0.00										

Run Date 25MAY06 15:56



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NCSX ECP-44 BASELINE MAY 2006

Sheet 27 of 45

	Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	21-40		Fabrication/Install Hardware	05JUL07	65	04OCT07		227	0.00		3,149.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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411-1-100	EC44	Ex-Test cell AC pwr-Reactivate& new instl	06OCT06*	241	24SEP07		504	0.00		12,950.93																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

Run Date 25MAY06 15:56



EC44

NCSX ECP-44 BASELINE MAY 2006

Sheet 33 of 45

Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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441-097		Install Interlock sys	28MAR07	119	13SEP07		297	0.00		29,272.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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Sheet 37 of 45

Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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7502 - Test Cell Facility Preparations																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Run Date 25MAY06 15:56



EC44

NCSX
ECP-44 BASELINE
MAY 2006

Sheet 40 of 45

Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																	
											FY06			FY07			FY08			FY09			FY10				
840.303		Closeout cost FY04 ECP-21	01OCT03A	256*	30SEP04A			44,000.00	LOE	44,000.00																	
Prior Costs																											
840.301		Apr-Sept MIE Cost ORNL	01APR03A	152*	30SEP03A			40,980.00	100	40,980.00																	
FY06CV-240	EC44	ECP44 FY06 cv	01OCT05A	251*	30MAR06A			610.00	100	610.00																	
85 - Integrated Systems Testing																											
Job: 8501 - Integrated Systems Testing																											
920.001	EC44	Procedure and Document Preparation	20NOV07	250	19NOV08		126	0.00		371,481.73																	
920.000	EC44	Startup Personnel	14OCT08	72	03FEB09		126	0.00		435,467.96																	
920.004		Begin Start-up Testing	08DEC08	0			126	0.00		0.00																	
920.005		Punch list,Cmplt PTP's,Reconfig, Rm temp Hi-pot	14OCT08	37	05DEC08		126	0.00		0.00																	
920.010		Field Coil Testsing,FCPC test & E-Beam Mapping	08DEC08	25	20JAN09		126	0.00		0.00																	
920.020		Final ISTEP	21JAN09	7	29JAN09		126	0.00		0.00																	
920.021		Operations Approval	30JAN09	3	03FEB09		126	0.00		0.00																	
730.9000		First Plasma		0	03FEB09		126	0.00		0.00																	
M-0120		CD-4 First Plasma		0	31JUL09*		0	0.00		0.00																	
Allocations																											
PPPL Allocations																											
Job: 8998 - Allocations																											
FY04 Actual Cost																											
99.04		PPPL Allocations FY04	01OCT03A	256*	30SEP04A			260,691.00	LOE	260,691.00																	
Prior Costs																											
99.03		Apr-Sept MIE Cost PPPL	01APR03A	128*	30SEP03A			112,000.00	100	112,000.00																	
99.05		PPPL Allocations FY05	20OCT04A	251*	30SEP05A			302,697.00	LOE	302,697.00																	
99.05P		PPPL Allocations FY05 rebaseline re-estimate	01OCT04A	251*	30SEP05A			48,151.80	LOE	48,151.80																	
99.06		PPPL Allocations FY06	03OCT05A	249*	29SEP06		749	187,965.77	LOE	329,764.50																	
99.07		PPPL Allocations FY07	02OCT06*	250*	01OCT07		499	0.00		332,787.44																	
99.08		PPPL Allocations FY08	01OCT07*	249*	29SEP08		251	0.00		166,336.61																	
FY05CV-43		FY05 unrecoverable cost variance	01OCT04A	251	30SEP05A			56,000.00		56,000.00																	
FY06CV-215	EC44	ECP44 FY06 cv	01OCT05A	251*	30MAR06A			47,990.00	100	47,990.00																	
Contingency																											
Contingency																											
Contingency-Project																											
99.105		Contingency FY05	01MAY06*	0*	28APR06		856	0.00		0.00																	
Run Date	25MAY06 15:56		Forecast zECP-43 baseline Progress Bar Critical Activity			EC44		NCSX			Sheet 44 of 45			ECP-44 BASELINE													
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	Activity ID	revised	Activity Description	Forecast Start	Forecast Duration (work days)	Forecast Finish	Shifts	Total Float in days (21 days= 1 mo.)	Earned value cost (BCWP)	Percent complet	ECP-44 Budget Baseline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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