

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Budgeted Cost	FY04													FY05												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J				
Job: 8101 - Project Management & Control-NEILSON																															
810.002	Project Management Office PPPL FY04	256*	01OCT03*	30SEP04	632,146.52														Neilson=1520; Schmidt=626; 41=06\$; 35 Strykowski =884hr ; Hampron =624hr												
810.010	CD-3 Readiness - Update Assy & Installation plan	65	01APR04*	01JUL04	0.00																										
810.015	CD-3 Readiness - Update resource loaded schedule	65	01APR04*	01JUL04	0.00																										
810.020	CD-3 Readiness - Update risk management plan	65	01APR04*	01JUL04	0.00																										
810.025	CD-3 Readiness - Update Value mgt/engr doc.	65	01APR04*	01JUL04	0.00																										
810.028	CD-3 Readiness - Update Project Controls doc.	65	01APR04*	01JUL04	0.00																										
810.030	CD-3 Readiness - Update Acquisition Strategy	65	01APR04*	01JUL04	0.00																										
810.035	CD-3 Readiness - Update Proj Exec Plan (PEP)	65	01APR04*	01JUL04	0.00																										
810.040	CD-3 Readiness - Assess/Update Integr Proj Team	65	01APR04*	01JUL04	0.00																										
Subtotal		256	01OCT03	30SEP04	632,146.52																										