

	Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont	Cont %																									
									FY03		FY04										FY05												
									A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M			
	Windings and Assembly Design																																
	1403-56	Inc changes due to racetrack testing	6	30JUN04*	08JUL04	155	15,442.80	40																									
	1403-57	Prep final dwgs windings, leads,c plates,clamps	40	09JUL04	02SEP04	155	103,080.69	40																									
	1403-58	Check and promote models / drawings	26	03SEP04	11OCT04	155	52,787.70	40																									
	1403-59	Update build-to specifications	30	30JUN04*	11AUG04	197	15,442.80	40																									
	1403-60	Update design basis document	30	27JUL04*	07SEP04	179	15,442.80	40																									
	1403-61	Update cost / schedule estimates	30	30AUG04*	11OCT04	155	15,783.84	40																									
	1403-62	Prepare FDR documentation / presentations	20	14SEP04*	11OCT04	155	10,636.24	40																									
	1403-63	Final Design Review	0		11OCT04	155	0.00	40																									
	Subtotal		260	01OCT03	11OCT04	155	881,158.36	40																									

