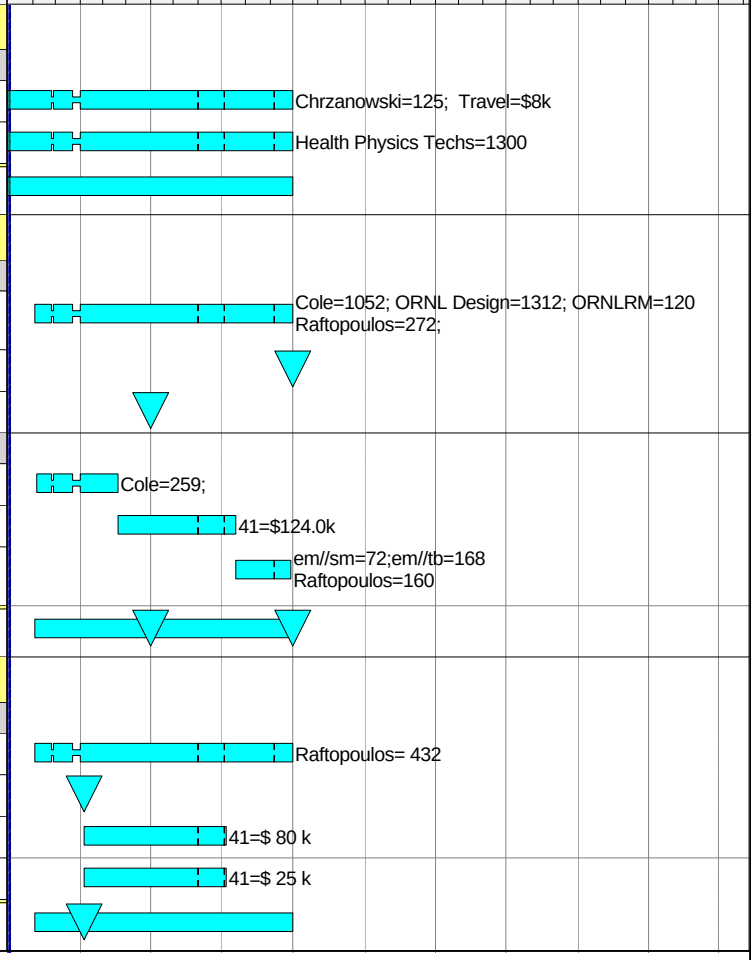
Activity ID	Activity Description	JJJJ	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont	Cont %
Job: 1802-FP Assy Oversight&Support-CHRZANOWSKI								
Oversight and Supervision								
181.100	PPPL EM LOE FY04	1802	250*	*01OCT03**	*30SEP04*	***2,053***	33,919.50	24
181.200	HP Coverage in the TFTR TC LOE FY04	1802	250*	*01OCT03**	*30SEP04*	***2,053***	124,930.00	24
Subtotal		1802	250	*01OCT03*	*30SEP04*	***2,053***	158,849.50	24
Job: 1803-FP Assy Tooling /Constructability-COLE								
Toolling Design & Fabrication								
713A.010	Design Tooling	1803	227*	*03NOV03**	*30SEP04*	***231***	368,661.45	40
713.010B	Tooling & Constructability FDR	1803	0		*30SEP04*	***231***	0.00	40
713A.010A	Requirements & Constructability FDR	1803	0		*01APR04**	***2,180***	0.00	40
Tooling R&D								
713A.011	Tooling R&D-Design VV/MCWF Mockups	1803	67	*06NOV03**	*19FEB04*	***2,055***	33,330.71	40
713A.012	Tooling R&D-Procure VV & MCWF Mockups [A/9]	1803	105	*20FEB04*	*19JUL04*	***2,055***	157,976.00	40
713A.013	Tooling R&D-Setup & Train with Mockups	1803	50	*20JUL04*	*28SEP04*	***2,055***	46,196.00	40
Subtotal		1803	227	*03NOV03*	*30SEP04*	***2,053***	606,164.16	40
Job: 1804-FP Assy Measurement Systs-RAFTOPOULOS								
Metrology								
740.010	Final Design Measurement systems	1804	227*	*03NOV03**	*30SEP04*	***2,053***	69,422.40	24
740.011	3-D Scanner FDR	1804	0		*05JAN04**	***123***	0.00	24
740.030	Purchase-3-D Scanner [A/9]	1804	130	*06JAN04**	*07JUL04*	***123***	101,920.00	24
740.035	Purchase- Metrology Software [A/9]	1804	130	*06JAN04**	*07JUL04*	***123***	31,850.00	24
Subtotal		1804	227	*03NOV03*	*30SEP04*	***2,053***	203,192.40	24



Row	Group Name	FY04	FY05	FY06
1	TOTAL	968206		
2	pppl $	609924		
3	ornl $	358282		

Run Date **23OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 1 of 1

Approvals:

Job Mgr: _____ Date: _____
Engr Mrg: _____ Date: _____
Proj Mrg: _____ Date: _____

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