

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont																																				
							FY04												FY05												FY06											
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J		
Job: 7201 - Control Room Walls/Floors-PERRY																																										
710.001	Block Wall east side control room	41	01JUN04*	28JUL04	2,078	39,512.00	ee//tb=200; 41=\$8k																																			
711B.050	Complete Control Room Flooring	20	29JUL04	25AUG04	2,078	8,107.20	ee//sm Edwards= 24 hrs; em//tb NB techs 72 hrs																																			
Subtotal		61	01JUN04	25AUG04	2,078	47,619.20																																				
Job: 7301 - Platform Design&Fab-PERRY																																										
711A.040	Platform nut plates	63*	02JUL04*	30SEP04	2,053	27,648.00	em//tb mech shop =360 hrs																																			
712.010	Final Design	64*	01JUL04*	30SEP04	367	54,170.00	em//em=140;ea//dm=300																																			
Subtotal		64	01JUL04	30SEP04	2,065	81,818.00																																				
Job: 7401 - TC Prep & Mach Assy Planning-PERRY																																										
Oversight and Supervision																																										
711A.020	LOE FY04	253*	01OCT03*	30SEP04	2,065	149,894.50	Perry=863;ea//dm=100																																			
Test Cell Modifications & Upgrades																																										
613.030	Test Cell copper ground plane cuts	25	01APR04*	05MAY04	586	10,490.00	em//tb=120; 41=\$1k																																			
713.010	General procurements	64*	01JUL04*	30SEP04	2,065	12,740.00	41=\$ 10 k																																			
7502-001	Test Cell 110v outlets	65	01JUL04*	01OCT04	472	39,554.98	160 hrs powers;em//sm=240																																			
7502-002	Test Cell 208v outlets	65	01JUL04*	01OCT04	472	7,135.95	80 hrs powers																																			
7502-010	Ready Rooms (under control room) 110v outlets	65	01JUL04*	01OCT04	346	7,135.95	80 hrs powers																																			
7502-025	TC Floor penetration covers	42	03NOV03*	12JAN04	574	16,848.00	ee//tb=160;																																			
EXFAC001.2	Complete Crane Modifications (S04354)	17*	01DEC03*	23DEC03	2,245	37,608.48	M&S=\$29.52k																																			
FED/Infrastructure Support (non Project cost)																																										
613.010	Modify Test Cell Walls (larger first course) GPP	80	05JAN04*	23APR04	549	0.00	GPP =em//em=144; em//sm=532; em//tb=1200																																			
613.015	Procured Hardware/Material **GPP**	45	05JAN04*	05MAR04	584	0.00	GPP=41=\$120k																																			
613.020	Replace south PLT shielding **GPP**	45	09JAN07	12MAR07	103	0.00																																				
613.025	Dispose of old south PLT shielding **GPP**	45	26APR04	28JUN04	549	0.00	GPP=41=\$4k																																			
EXFAC001.1	Crane repairs CS high bay (S04354 cc 7230)	0*	01JUN03A	30JUN03A		0.00																																				
EXFAC003	Clear PBX control room & Safe PBX (cc7230)	110*	27JAN03A	30JUN03A		0.00																																				
EXFAC004	Remove Fire protection PLT wall (cc7230)	21	01MAY03A	09MAY03A		0.00																																				
EXFAC005	Remove Fire Protection under platform (cc7230)	21	01APR03A	30APR03A		0.00																																				
EXFAC006	Remove Fire Protection Control rm walls(cc7230)	21	01MAY03A	09MAY03A		0.00																																				
GPP001	GPP-Upgarde C-Site central chilled wtr plant*TBD	1	01OCT02A	01OCT02A		0.00																																				
GPP002	GPP-CS Water sys refurbishment **TBD**	1	01OCT03	01OCT03	2,302	0.00																																				
Run Date 27OCT03 16:08		current schedule		Progress Bar		Critical Activity		PDRC		NCSX		FY04 WAF		Sheet 1 of 2		Approvals:		Job Mgr: _____		Date: _____																						
																Engr Mrg: _____		Date: _____																								
© Primavera Systems, Inc.																Proj Mrg: _____		Date: _____																								

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GPP003	GPP-Demineralizer refurbishment **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP004	GPP-Roofting **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP005	GPP-Test Cell lighting **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP006	GPP-Test Cell HVAC/dew point control **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP007	GPP-C-Site elevators **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP008	GPP-Fire suppression **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP009	Control Room Lights & Outlets **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP010	Control Room HVAC **TBD*	1	01OCT03	01OCT03	2,302	0.00																																
GPP011	Control Room Ceiling **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
GPP012	Fire Detection & Suppression **TBD**	1	01OCT03	01OCT03	2,302	0.00																																
Subtotal		1,133	01OCT02A	12MAR07	1,444	281,407.86																																