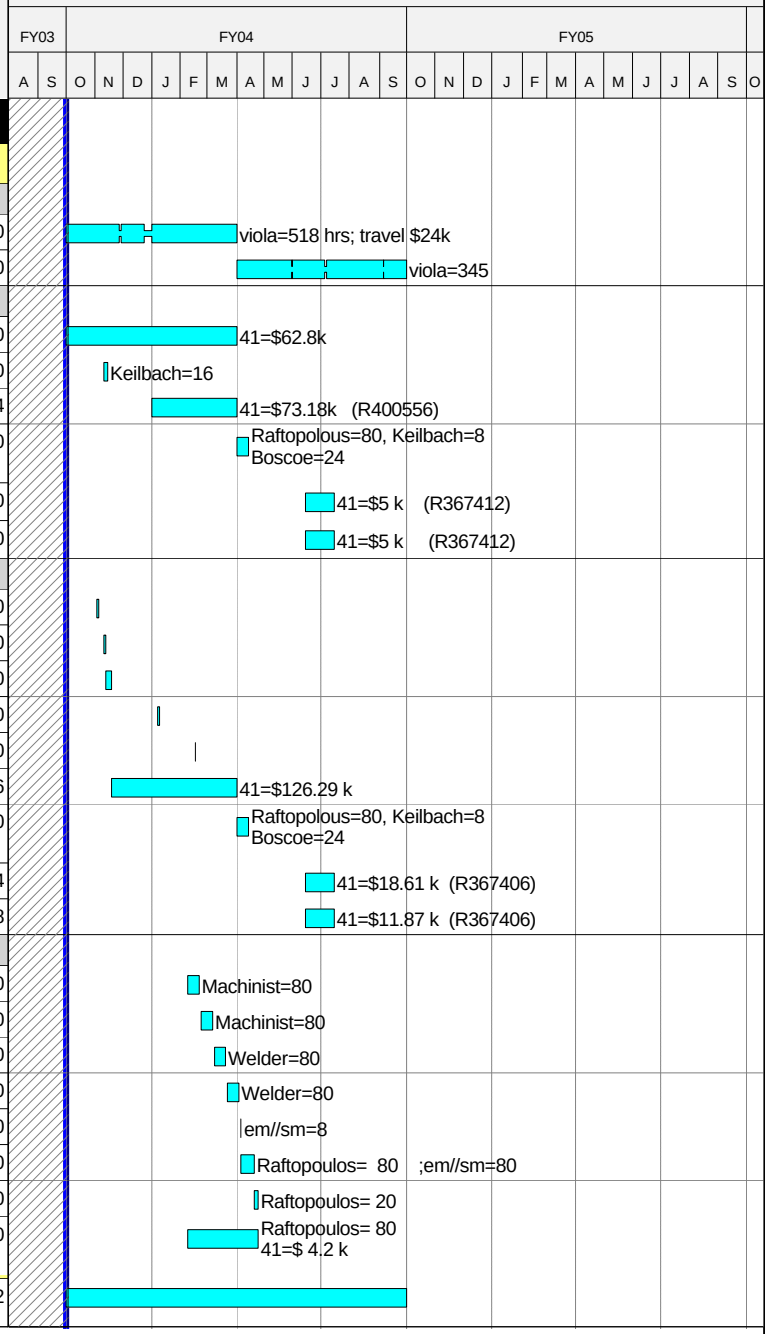
Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
12 - Vacuum Vessel Systems						
Job: 1202 - Vacuum Vessel R&D - VIOLA						
VV Subcontractor Oversight						
1202-400	Oversight and Contract Management	122*	01OCT03*	31MAR04	**2,181**	125,153.00
1202-401	Oversight and Contract Management	128*	01APR04*	30SEP04	**2,053**	55,717.50
Major Tool Subcontract (S04344F)						
1202-325	MT-PVVS Complete Fabrication (3.2.2) [A/ 1]	131*	01OCT03	31MAR04	**185**	80,007.20
1202-325A	Vist MT for welding	3	12NOV03*	14NOV03	**2,315**	2,584.00
1202-326	MT Fabricate Add'l Production Die Sets	65*	01JAN04*	31MAR04	**268**	93,205.84
1202-327	PPPL Receipt Inspection of MT PVVS	10	01APR04	14APR04	**180**	14,148.00
1202-330	MT-Final MIT/QA plans for VVSA (3.3.1)	21	15JUN04	13JUL04	**164**	6,370.00
1202-335	MT-Firm Fixed Price Proposal for VVSA (3.3.2)	21	15JUN04	13JUL04	**164**	6,370.00
Rohwedder Subcontract (S04345F)						
1202-424A	RW identify fabricator	1	03NOV03*	03NOV03	**2,324**	0.00
1202-424B	PPPL approve new fabricator	1	12NOV03*	12NOV03	**2,317**	0.00
1202-424C	PPPL review fabricator QA	5	13NOV03*	19NOV03	**185**	0.00
1202-424D	PPPL visit fabricator (Jan)	2	07JAN04*	08JAN04	**2,276**	0.00
1202-424E	PPPL visit fabricator (Feb)	2	16FEB04*	17FEB04	**2,248**	0.00
1202-425	RW-PVVS Complete Fabrication (3.2.2)	95*	20NOV03	31MAR04	**185**	160,893.46
1202-427	PPPL Receipt Inspection of RW PVVS	10	01APR04	14APR04	**180**	14,148.00
1202-430	RW-Final MIT/QA plans for VVSA (3.3.1)	21	15JUN04	13JUL04	**164**	23,709.14
1202-435	RW-Firm Fixed Price Proposal for VVSA (3.3.2)	21	15JUN04	13JUL04	**164**	15,122.38
Vessel Weld Joint R&D						
1202-700	Machine Segments	10	09FEB04*	20FEB04	**93**	8,424.00
1202-702	Machine Flanges	10	23FEB04	05MAR04	**93**	8,424.00
1202-704	Weld Flanges	10	08MAR04	19MAR04	**93**	8,424.00
1202-706	Perform Test Welds	10	22MAR04	02APR04	**93**	8,424.00
1202-708	Install Thermocouples	1	05APR04	05APR04	**93**	842.40
1202-709	Measure Distortion & temp on backside weld	10	06APR04	19APR04	**93**	21,280.00
1202-710	Prepare Report	4	20APR04	23APR04	**93**	3,214.00
1202-711	Supervision/QA	55*	09FEB04	23APR04	**93**	18,206.80
Subtotal		253	01OCT03	30SEP04	**2,065**	674,667.72



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

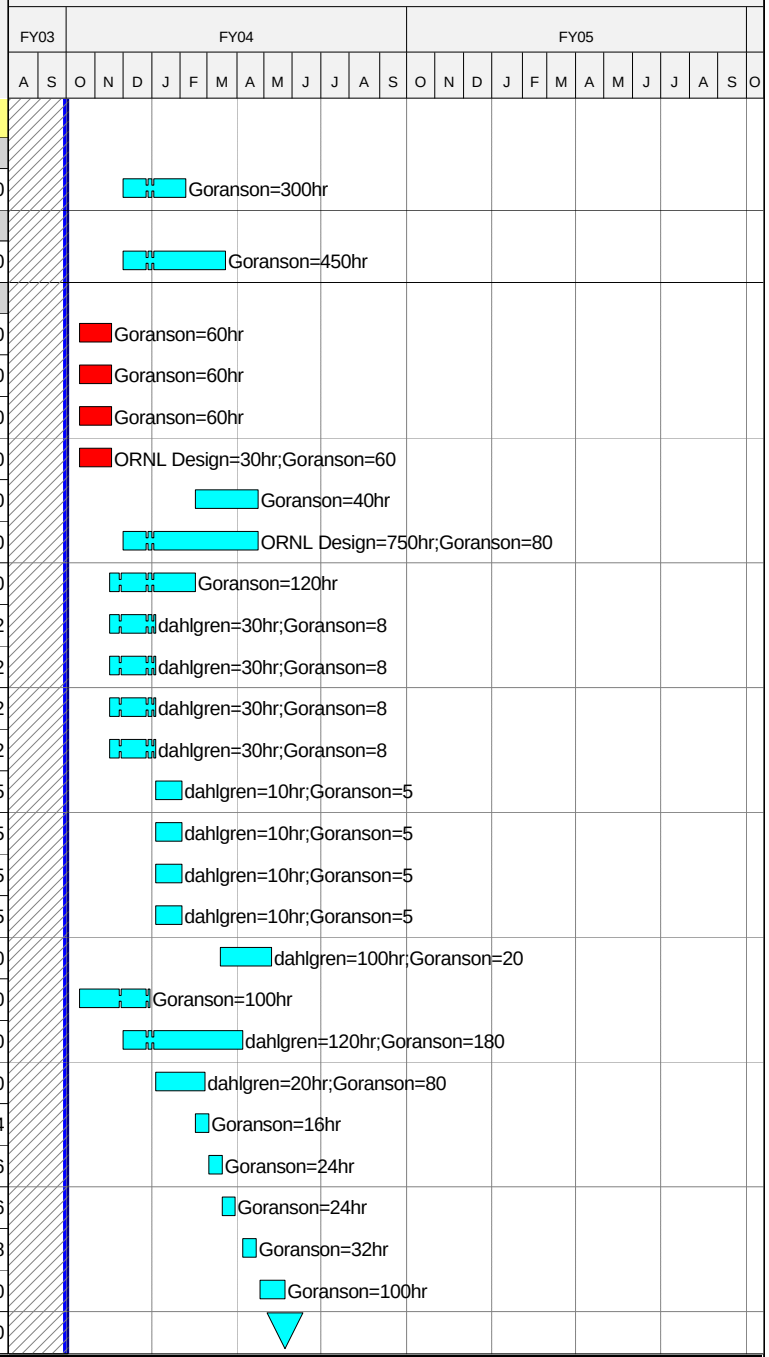
Sheet 1 of 47

Approvals: **Job Mgr:** _____ **Date:** _____
WBS Mgr: _____ **Date:** _____
Management: _____ **Date:** _____

© Primavera Systems, Inc.

Job: 1203 - Vacuum Vessel Final Dsn-GORANSON

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Vessel Weld Joint R&D						
1203-405	Field Weld joint design	46	01DEC03*	06FEB04	**92**	38,607.00
PDR Recommendations						
1203-400	350c Bakeout Study	76*	01DEC03*	19MAR04	**2,201**	57,910.50
1203-101	Prepare documents for PDR closeout	25	15OCT03*	18NOV03	**0**	7,721.40
1203-111	Response to chits, prepare FY04 WP/WAF/Checklist	25	15OCT03*	18NOV03	**0**	7,721.40
1203-121	Review, revise, and approve SRD	25	15OCT03*	18NOV03	**0**	7,721.40
1203-131	Complete preliminary design of insulation and he	25	15OCT03*	18NOV03	**0**	11,582.10
1203-141	Finalize Spec for VV	50	16FEB04*	23APR04	**91**	5,147.60
1203-151	Update Drawings	100	02DEC03*	23APR04	**91**	106,812.70
1203-161	Finalize & Sign All ICDs	60	17NOV03*	16FEB04	**100**	15,442.80
1203-171	Update/Perform Seismic Analyses	30	17NOV03*	05JAN04	**140**	5,850.52
1203-181	Update/Perform Thermal Analyses	30	17NOV03*	05JAN04	**140**	5,850.52
1203-191	Update/Perform Eddy Current Analyses	30	17NOV03*	05JAN04	**140**	5,850.52
1203-201	Update/Perform FMECA Analyses	30	17NOV03*	05JAN04	**140**	5,850.52
1203-211	Check Seismic Analyses	20	06JAN04*	02FEB04	**140**	2,250.45
1203-221	Check Thermal Analyses	20	06JAN04*	02FEB04	**140**	2,250.45
1203-231	Check Eddy Current Analyses	20	06JAN04*	02FEB04	**140**	2,250.45
1203-241	Check FMECA Analyses	20	06JAN04*	02FEB04	**140**	2,250.45
1203-251	Develop Qualification/Testing Plans	40	15MAR04*	07MAY04	**101**	18,643.80
1203-261	Develop Assembly & Installation Plan	50	15OCT03*	29DEC03	**153**	12,869.00
1203-271	Develop Assembly & Installation Procedures	90	01DEC03*	08APR04	**92**	42,448.20
1203-281	Update Hazard Analyses and Get Approved	40	05JAN04*	27FEB04	**101**	13,509.20
1203-291	Update Design Basis Document	10	17FEB04*	01MAR04	**100**	2,059.04
1203-301	Update Cost and Schedule Estimates	10	02MAR04*	15MAR04	**100**	3,088.56
1203-311	Provide Input to ECP for FDR	10	16MAR04*	29MAR04	**100**	3,088.56
1203-321	Assemble FDR Drawing Package, Check & Promote	10	09APR04*	22APR04	**92**	4,118.08
1203-331	Prepare Presentations	20	26APR04*	21MAY04	**91**	12,869.00
1203-341	Conduct FDR	0		21MAY04	**91**	0.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

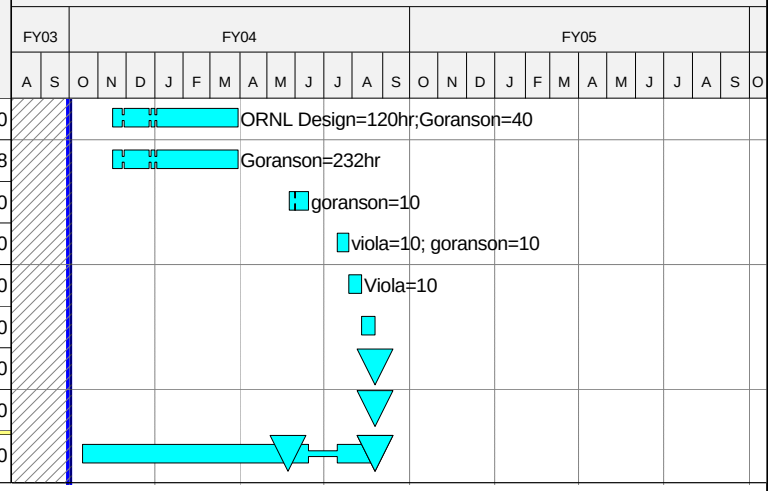
NCSX
FY04 WAF

Sheet 2 of 47

Approvals: **Job Mgr:** _____ **Date:** _____
WBS Mgr: _____ **Date:** _____
Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
1203-351	Update Design and Factor into FDR Package	90	*17NOV03**	*29MAR04*	***100***	20,590.40
1203-361	Final Design of Insulation and Heating/Cooling	90	*17NOV03**	*29MAR04*	***100***	29,856.08
121-6-6	Finalize tech Doc package & Resolve chits	15	*24MAY04*	*14JUN04*	***153***	1,286.90
121-6-8	Evaluate and Select VV Production Vendor	10	*14JUL04*	*27JUL04*	***154***	2,901.90
121-6-83	Negotiate with vendor	10	*28JUL04*	*10AUG04*	***154***	1,615.00
121-6-85	DOE Approve VV Selection & contract	10	*11AUG04*	*24AUG04*	***154***	0.00
121-6-9	Award VV Production Vendor (Phase funded)	0		*24AUG04*	***154***	0.00
121-36-9.2	Release for Fabrication	0		*24AUG04*	***154***	0.00
Subtotal		217	*15OCT03*	*24AUG04*	***2,091***	460,014.50



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

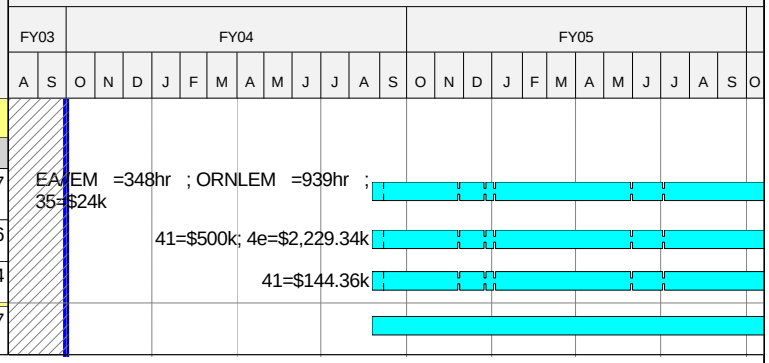
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1250 - Vacuum Vessel Fabrication-GORANSON						
121-031	Title III engr (LOE)	577	*25AUG04*	*30NOV06*	***1,514***	234,459.77
121-038	VV vendor fabricate 3 periods (c/1)	303	*25AUG04*	*01NOV05*	***159***	2,948,437.56
121-038P	VV vendor fab, test & deliver ports (c/1)	303	*25AUG04*	*01NOV05*	***283***	149,268.24
Subtotal		577	*25AUG04*	*30NOV06*	***1,514***	3,332,165.57



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 4 of 47

Approvals:

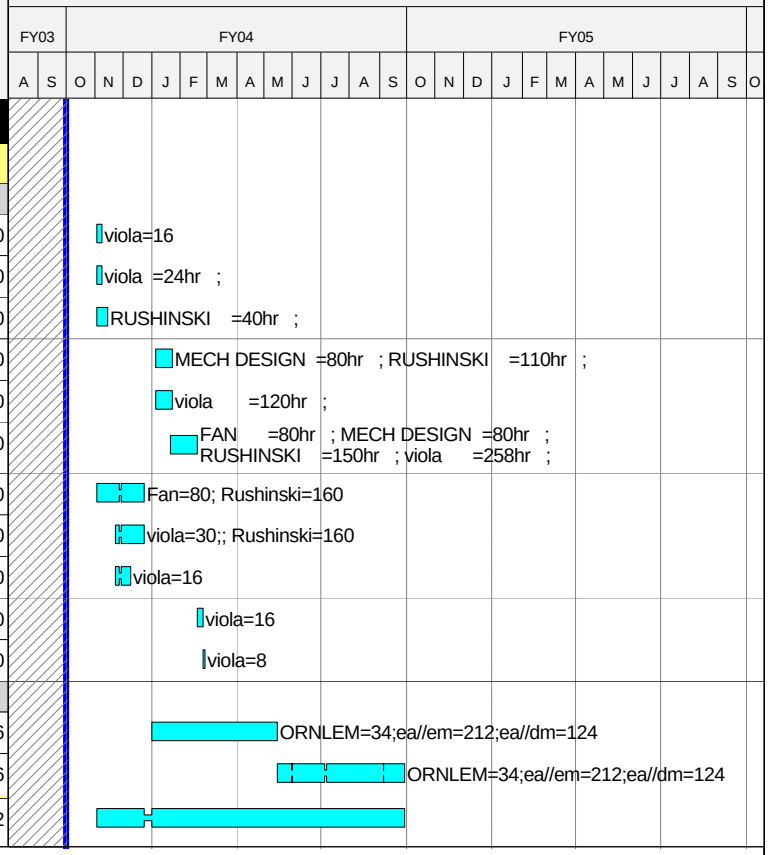
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
13 - Conventional Coils						
Job: 1301 - Convential Coils Prel Design-VIOLA						
Conventional Coils Preliminary Design						
1301-013	Write approve SEML	5	*03NOV03**	*07NOV03*	***117***	2,584.00
1301-015	Write & Approve Prelim SOW & Spec	5	*03NOV03**	*07NOV03*	***117***	3,876.00
1301-042	New Lead Details	10	*03NOV03**	*14NOV03*	***112***	6,428.00
1301-044	Trim Coil Layout and leads	15*	*05JAN04**	*23JAN04*	***71***	26,093.00
1301-045	FEA, Reports & SDD Summary	14*	*05JAN04**	*22JAN04*	***72***	19,380.00
1301-048	Assemble design, analysis, & drawing documention	20*	*22JAN04**	*18FEB04*	***53***	87,044.00
1301-54	Design PF1-3 support system	35	*03NOV03**	*23DEC03*	***87***	38,568.00
1301-55	Design Buswork	20	*24NOV03**	*23DEC03*	***87***	30,557.00
1301-60	Generate ICD's	10	*24NOV03**	*09DEC03*	***97***	2,584.00
1301-65	PDR Prep	5	*19FEB04**	*25FEB04*	***53***	2,584.00
1301-67	Conventional Coil PDR	1	*26FEB04*	*26FEB04*	***53***	1,292.00
163-001	Title I design WBS 152 CS sprt struc	95	*02JAN04**	*13MAY04*	***434***	51,488.66
163-011	Title II design WBS 152 CS sprt struc	95	*14MAY04*	*28SEP04*	***434***	51,488.66
Subtotal		225	*03NOV03*	*28SEP04*	***434***	323,967.32



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 5 of 47

Approvals:

Job Mgr: _____ **Date:** _____

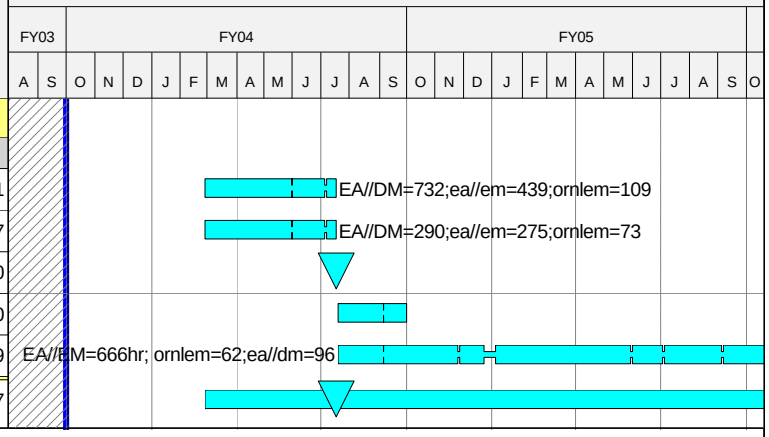
WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Job: 1303 - TF/PF Coil Final design-VIOLA

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
141-011	Title II design WBS 132 PF coils	99*	*27FEB04**	*16JUL04*	***53***	161,580.91
131-011	Title II design WBS 131 TF coils	99*	*27FEB04**	*16JUL04*	***53***	84,094.87
131-012	WBS 13 TF & PF FDR	0		*16JUL04*	***53***	0.00
131-034	Bid & Award TF Coils	53	*19JUL04*	*30SEP04*	***138***	0.00
131-031	Title III engr	481	*19JUL04*	*21JUN06*	***1,625***	129,545.69
Subtotal		580	*27FEB04*	*21JUN06*	***1,625***	375,221.47



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 6 of 47

Approvals:

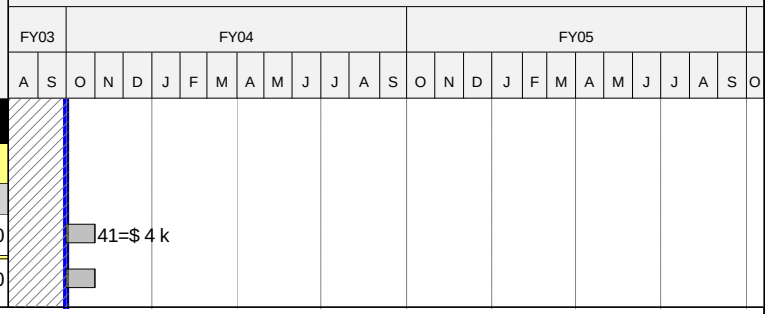
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
14 - Modular Coils						
Job: 1402 - Mod.Coil Analyses-WILLIAMSON						
Analysis						
1402-004	Subcontract support for PDR	23*	*01OCT03A*	*31OCT03A*		5,096.00
Subtotal		23	*01OCT03A*	*31OCT03A*		5,096.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Job: 1403 - Mod. Coil Final Design-WILLIAMSON

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont	Gantt (FY03 A S; FY04 O N D J F M A M J J A S; FY05 O N D J F M A M J J A S O)
PDR/PBR Prep							
1403-04	Plan response to PDR chits	5	01OCT03*	07OCT03	**0**	2,573.80	Williamson=20
1403-05	Prepare FY04 WP / WAF / Checklists	5	08OCT03	14OCT03	**0**	2,573.80	Williamson=20
1403-06	Prepare documents for PDR closeout	20	15OCT03	11NOV03	**0**	10,295.20	Williamson=80
1403-07	Prepare PBR documentation	5	12NOV03	18NOV03	**0**	2,573.80	Williamson=20
1403-08	Performance Baseline Review	0		18NOV03	**0**	0.00	
Requirements,Config and Interfaces							
1403-10	Review, revise, and approve SRD	5	15OCT03*	21OCT03	**218**	2,573.80	Williamson=20
1403-11	Prepare assembly / interface drawings for ICDs	6	15OCT03*	22OCT03	**216**	10,295.20	Hargrove,Lovett,=80
1403-12	Finalize and approve all ICDs	10	23OCT03	05NOV03	**216**	5,147.60	Williamson=40
1403-13	Finalize winding pack ref xsec, conductor dims	2	15OCT03*	16OCT03	**219**	2,573.80	Williamson=20
1403-14	Revise winding form and windings/asm models	22	15OCT03*	13NOV03	**131**	41,309.49	Hargrove,Williamson,Lovett=320
1403-15	Prepare winding form asm / detail drawings	20	14NOV03	15DEC03	**149**	41,180.80	Lovett,Hargrove,=320
1403-16	Prepare detail drawings for windings and leads	20	16DEC03	16JAN04	**149**	41,180.80	Lovett,Hargrove,=320
1403-17	Prepare detail drawings for clamps&chill plates	20	19JAN04	13FEB04	**149**	41,180.80	Lovett,Hargrove,=320
1403-18	Prepare instrumentation drawings	10	14NOV03	01DEC03	**200**	20,590.40	Lovett,Hargrove,=160
Analysis- Thermal & Electrical							
1403-21	Document electrical, insulation parameters	5	15OCT03*	21OCT03	**108**	2,573.80	Williamson=20
1403-22	Update thermal analysis to current WP design	10	22OCT03	04NOV03	**148**	5,147.60	Williamson=40
1403-23	Update thermo-hydraulic analysis of coils	10	05NOV03	18NOV03	**148**	6,428.00	Dahlgren=40
1403-24	Update eddy current analysis of assembly	20	14NOV03	15DEC03	**131**	10,295.20	Williamson=80
1403-25	Check EM loads calculation for ref scenarios	10	22OCT03	04NOV03	**108**	5,147.60	Williamson=40
1403-26	Perform scan of EM fault load conditions	20	05NOV03	04DEC03	**108**	10,295.20	Williamson=80
1403-26.1	Check thermal & electrical calculations	22*	05DEC03*	09JAN04	**136**	10,295.20	Williamson=80
1403-27	Prepare thermal, electrical analysis report	20	16DEC03	16JAN04	**131**	10,295.20	Williamson=80
Analysis -Structural							
1403-29	Complete ANSYS model of coil structure asm	20	15OCT03*	11NOV03	**113**	12,856.00	Fan=80
1403-30	Analyze global stress /deflect winding form asm	10	12NOV03	25NOV03	**113**	6,428.00	Fan=40
1403-31	Analyze stress in bolted connections	10	26NOV03	11DEC03	**113**	6,428.00	Fan=40
1403-32	Update MECHANICA model of 3 coil types	20	15OCT03*	11NOV03	**113**	10,295.20	Freudenberg=80

Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

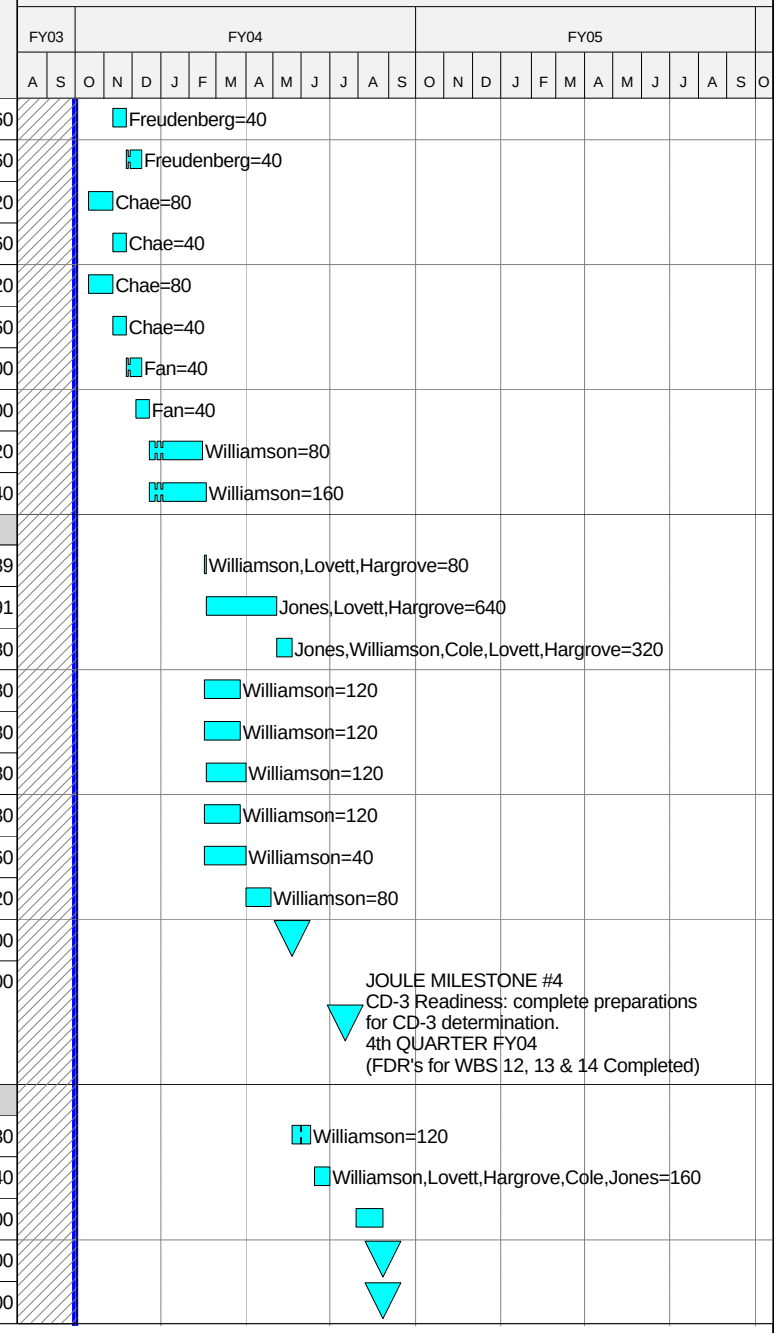
PDRC

NCSX
FY04 WAF

Approvals: **Job Mgr:** _____ **Date:** _____
WBS Mgr: _____ **Date:** _____
Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
1403-33	Anlyz wind pack deflect/stress fo thrml, EM lds	10	*12NOV03*	*25NOV03*	***113***	5,147.60
1403-34	Analyze and optimize clamp locations	10	*26NOV03*	*11DEC03*	***113***	5,147.60
1403-35	Update ABAQUS model 3 coil types w/clamp geom	20	*15OCT03**	*11NOV03*	***123***	10,295.20
1403-36	Analyze clamps&stress due to thrml, EM loading	10	*12NOV03*	*25NOV03*	***123***	5,147.60
1403-37	Prepare ABAQUS model of coil elec leads region	20	*15OCT03**	*11NOV03*	***123***	10,295.20
1403-38	Analyze stress/deflection in leads	10	*12NOV03*	*25NOV03*	***123***	5,147.60
1403-39	Analyze gravity, equip, seismic loading	10	*26NOV03*	*11DEC03*	***113***	6,428.00
1403-40	Analyze combined loads and fault conditions	10	*05DEC03*	*18DEC03*	***108***	6,428.00
1403-40.1	Check Structural Calculations	37*	*19DEC03**	*13FEB04*	***111***	10,295.20
1403-41	Prepare structural analysis report	40	*19DEC03*	*18FEB04*	***108***	20,590.40
Winding Form FDR Prep						
1403-43	Incorporate changes due to prototype fabr	4	*16FEB04**	*19FEB04*	***93***	10,423.89
1403-44	Prepare final drawings for winding forms, asm	53	*20FEB04*	*04MAY04*	***93***	82,232.91
1403-45	Check and promote models / drawings	11	*05MAY04*	*19MAY04*	***93***	41,180.80
1403-46	Update build-to specification / SOW	30	*16FEB04**	*26MAR04*	***111***	15,442.80
1403-47	Prepare failure modes assessment (FMECA)	30	*16FEB04**	*26MAR04*	***111***	15,442.80
1403-48	Update design basis document	30	*19FEB04**	*31MAR04*	***108***	15,442.80
1403-49	Update cost / schedule estimates	30	*16FEB04**	*26MAR04*	***111***	15,442.80
1403-49.1	Process ECP for all changes	33*	*16FEB04**	*31MAR04*	***108***	5,147.60
1403-50	Prepare FDR documentation / presentations	20	*01APR04**	*28APR04*	***108***	10,295.20
1403-51	Final Design Review	0		*19MAY04*	***93***	0.00
C-081.1	JOULE MILESTONE #4 - CD-3 Readiness	0		*16JUL04*	***53***	0.00
Post FDR Update,Planning						
1403-53	Resolve FDR comments and recommendations	15	*20MAY04*	*10JUN04*	***95***	15,442.80
1403-54	Rev/approve specs,models,dwgs for construction	13	*14JUN04*	*30JUN04*	***94***	20,590.40
C-071	Project eval cost proposals & select vendor	20	*30JUL04*	*26AUG04*	***94***	0.00
C-081	Castings-Award Mfg contract (phase funded)	0	*27AUG04**		***94***	0.00
C-082	Castings-Release f/ engr/tooling&fabrication	0	*27AUG04*		***94***	0.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 9 of 47

Approvals:

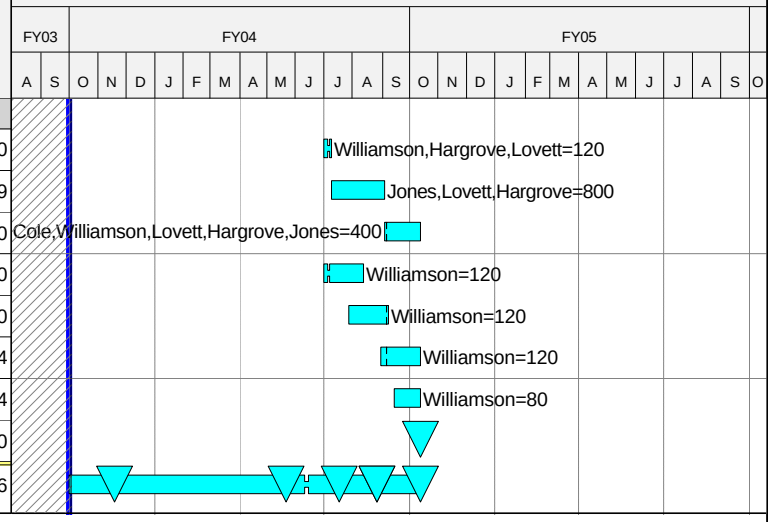
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Windings and Assembly Design						
1403-56	Inc changes due to racetrack testing	6	*30JUN04**	*08JUL04*	***155***	15,442.80
1403-57	Prep final dwgs windings, leads,c plates,clamps	40	*09JUL04*	*02SEP04*	***155***	103,080.69
1403-58	Check and promote models / drawings	26	*03SEP04*	*11OCT04*	***155***	52,787.70
1403-59	Update build-to specifications	30	*30JUN04**	*11AUG04*	***197***	15,442.80
1403-60	Update design basis document	30	*27JUL04**	*07SEP04*	***179***	15,442.80
1403-61	Update cost / schedule estimates	30	*30AUG04**	*11OCT04*	***155***	15,783.84
1403-62	Prepare FDR documentation / presentations	20	*14SEP04**	*11OCT04*	***155***	10,636.24
1403-63	Final Design Review	0		*11OCT04*	***155***	0.00
Subtotal		260	*01OCT03*	*11OCT04*	***155***	881,158.36



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 10 of 47

Approvals:

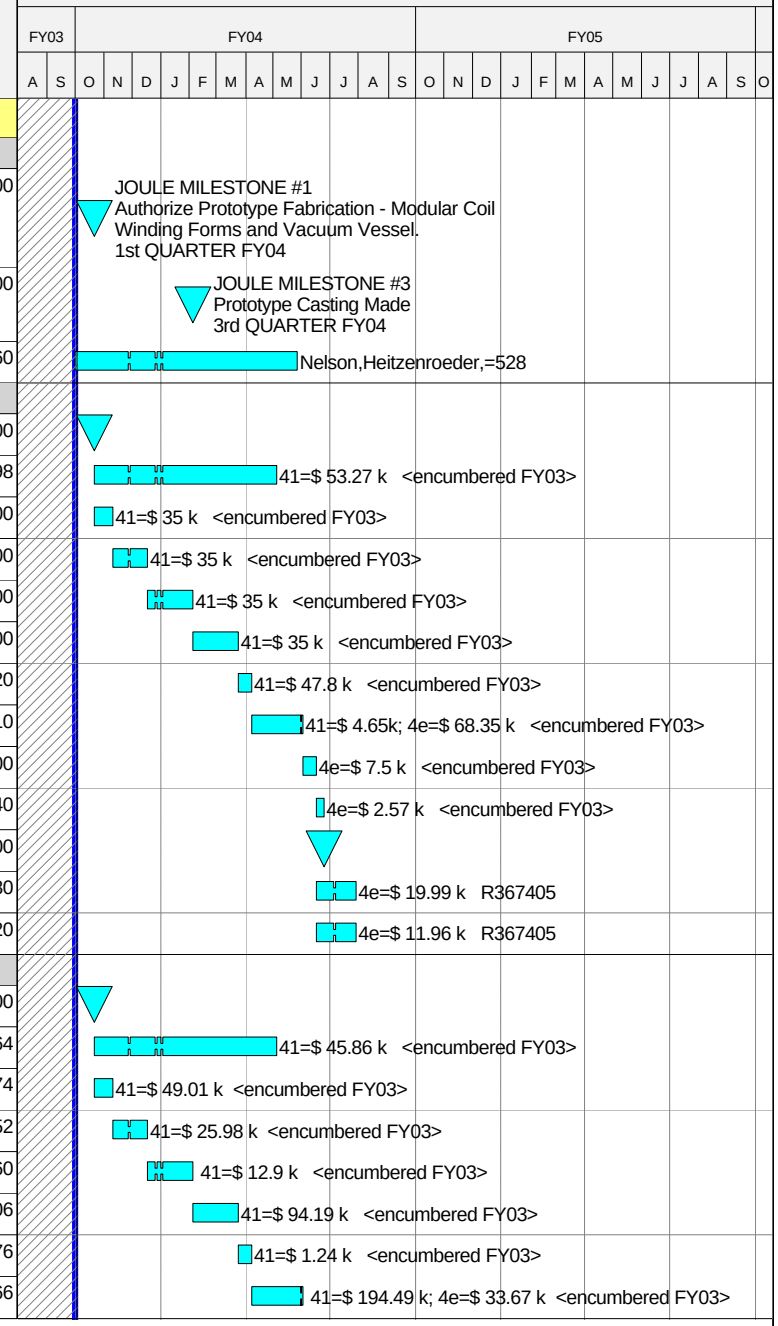
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job:1404-Mod Coil Winding Form R&D-HEITZENROEDER						
Prototype Design Issues						
1404-109.J	JOULE MILESTONE #1-Authorize Prototype Fab	0		*20OCT03*	***48***	0.00
1404-110.J	JOULE MILESTONE #3-Prototype Casting Made	0		*03FEB04*	***105***	0.00
1404-65	Fabrication oversight by Project	165	*01OCT03**	*26MAY04*	***2,153***	75,246.60
EIO Subcontract (S04341F)						
1404-68	Authorization by PPPL	0		*20OCT03**	***48***	0.00
1404-69	Oversight / reporting (4.1 & 4.2)	135	*21OCT03*	*04MAY04*	***2,169***	67,865.98
1404-70	Process model	15	*21OCT03*	*10NOV03*	***94***	44,590.00
1404-71	Build pattern	25	*11NOV03*	*17DEC03*	***94***	44,590.00
1404-72	EIO Make casting	30	*18DEC03*	*03FEB04*	***94***	44,590.00
1404-73	Inspect, repair, heat treat	35	*04FEB04*	*23MAR04*	***94***	44,590.00
1404-74	Ship, setup for machining	10	*24MAR04*	*06APR04*	***94***	60,897.20
1404-75	Perform machining	40	*07APR04*	*02JUN04*	***94***	75,641.10
1404-76	Final inspection	10	*03JUN04*	*16JUN04*	***94***	7,650.00
1404-77	Ship to PPPL	5	*17JUN04*	*23JUN04*	***94***	2,621.40
1404-77.1	EIO-Deliver Prototype	0		*23JUN04*	***94***	0.00
1404-79	Final MIT/QA plan	30	*17JUN04*	*29JUL04*	***94***	20,389.80
1404-80	Fixed price proposal	30	*17JUN04*	*29JUL04*	***94***	12,199.20
JP Pattern Subcontract (S04340F)						
1404-82	Authorization by PPPL to begin Fabrication	0		*20OCT03**	***94***	0.00
1404-83	Oversight / reporting	135	*21OCT03*	*04MAY04*	***2,169***	58,425.64
1404-84	Process model	15	*21OCT03*	*10NOV03*	***94***	62,438.74
1404-85	Build pattern	25	*11NOV03*	*17DEC03*	***94***	33,098.52
1404-86	JPP Make casting	30	*18DEC03*	*03FEB04*	***94***	16,434.60
1404-87	Inspect, repair, heat treat	35	*04FEB04*	*23MAR04*	***94***	119,998.06
1404-88	Ship, setup for machining	10	*24MAR04*	*06APR04*	***94***	1,579.76
1404-89	Perform machining	40	*07APR04*	*02JUN04*	***94***	282,123.66



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

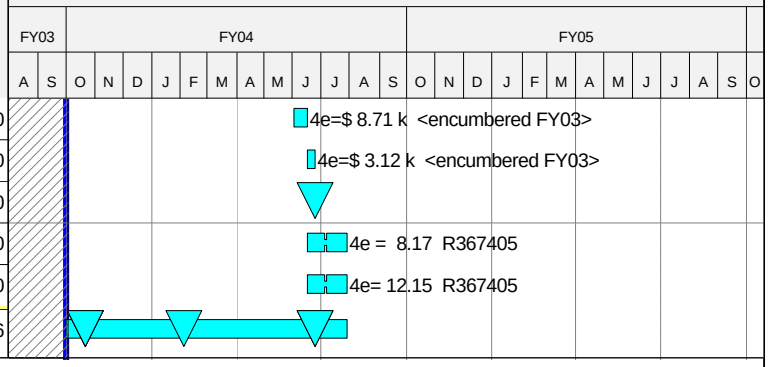
NCSX
FY04 WAF

Sheet 11 of 47

Approvals: **Job Mgr:** _____ **Date:** _____
WBS Mgr: _____ **Date:** _____
Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
1404-90	Final inspection	10	*03JUN04*	*16JUN04*	***94***	8,884.20
1404-91	Ship to PPPL	5	*17JUN04*	*23JUN04*	***94***	3,182.40
1404-91.1	JPP-Deliver Prototype	0		*23JUN04*	***94***	0.00
1404-93	Final MIT/QA plan	30	*17JUN04*	*29JUL04*	***94***	8,333.40
1404-94	Fixed price proposal	30	*17JUN04*	*29JUL04*	***94***	12,393.00
Subtotal		209	*01OCT03*	*29JUL04*	***2,109***	1,107,763.26



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 12 of 47

Approvals:

Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1406 - Mod. Coil Winding R&D-CHRZANOWSKI						
Oversight & Supervision						
1406-000	Supervision & Oversight	122	*01OCT03**	*31MAR04*	***2,181***	117,218.40
1406-047	Prepare R&D report	17*	*01DEC03**	*23DEC03*	***2,245***	0.00
Keystone R&D						
1406-001	Purchase 10 spools conductor (twisted racetrack)	40	*03NOV03**	*08JAN04*	***58***	7,644.00
1406-003	Purchase 8 spools conductor (long twisted windin	40	*03NOV03**	*08JAN04*	***2,240***	7,644.00
1406-005	Purchase epoxy & Insulation	40	*03NOV03**	*08JAN04*	***245***	6,370.00
1406-010	Keystone Test for New Conductor	10	*09JAN04*	*22JAN04*	***2,230***	6,144.00
Twisted Racetrack Design (ORNL Williamson)						
1406-097	Verify Conductor Dims	3	*01OCT03*	*03OCT03*	***78***	2,573.80
1406-098	Complete Drawings of Casting	10	*13OCT03**	*24OCT03*	***37***	7,721.40
1406-099	Review/Approve Casting Drawings	10	*27OCT03*	*07NOV03*	***37***	7,721.40
1406-101	Prepare Clamp & Chill Plate detail Drawings	16	*10OCT03**	*31OCT03*	***60***	15,442.80
1406-102	Review/Approve Clamp& Chill Plate Dwgs	8	*03NOV03*	*12NOV03*	***60***	15,442.80
1406-104	Prepare Draft of Coil Test Plan	10	*01OCT03*	*14OCT03*	***307***	5,147.60
1406-105	Prepare ANSYS thermal analysis model	3	*15OCT03*	*17OCT03*	***307***	2,573.80
1406-106	Analyze Thermal Behavior due to pulse	3	*20OCT03*	*22OCT03*	***307***	2,573.80
1406-107	Calculate EM Loads due to max current	3	*15OCT03*	*17OCT03*	***310***	2,573.80
1406-108	Prep MECHANICA Struct Analysis Model	3	*01OCT03*	*03OCT03*	***297***	2,573.80
1406-109	Analyze Stress/deflection due to cooldown,pulse	3	*06OCT03*	*08OCT03*	***297***	2,573.80
1406-110	Finalize, Approve coil test plan	20	*15OCT03**	*11NOV03*	***293***	10,295.20
Twisted Racetrack Fabrication (PPPL Chrzanowski)						
1406-014	Award Casting to EIO or JPP	10	*10NOV03*	*21NOV03*	***37***	0.00
1406-016	Procure casting from EIO/JPP (new scope)	36	*24NOV03*	*23JAN04*	***37***	48,412.00
1406-016.1	Inspect & Measure Casting	10	*26JAN04*	*06FEB04*	***37***	0.00
1406-016.5	PPPL Fabricate chill plates and clamps	30	*17NOV03**	*08JAN04*	***58***	22,992.00
1406-017	Wind twisted racetrack	20	*09FEB04*	*05MAR04*	***37***	24,576.00
1406-040	JOULE MILESTONE #2-Begin winding on 3D surface	0	*09FEB04*		***37***	0.00

Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 13 of 47

Approvals:

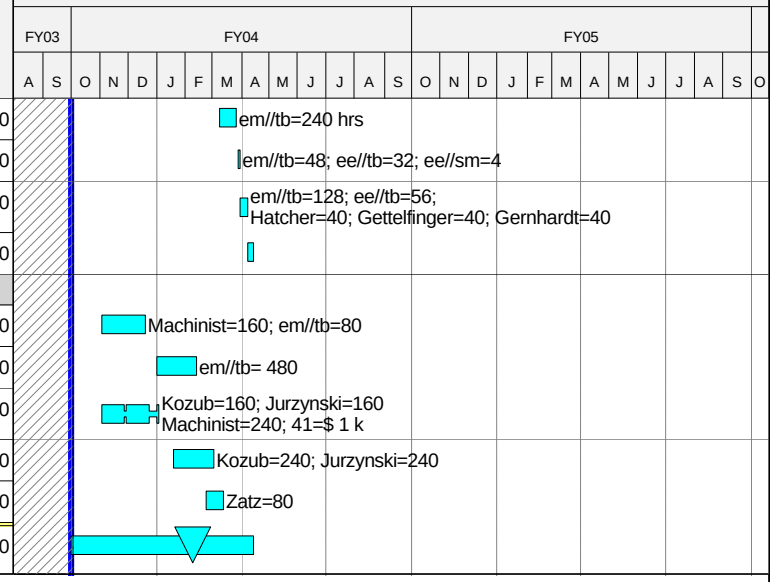
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
1406-018	Mold & VPI twisted racetrack	15	*08MAR04*	*26MAR04*	***204***	18,432.00
1406-019	Setup coil in test stand	2	*29MAR04*	*30MAR04*	***204***	10,224.80
1406-021	Perform tests	5	*31MAR04*	*06APR04*	***204***	30,853.60
1406-023	Section and Evaluate coil turns	5	*07APR04*	*13APR04*	***204***	0.00
Conductor Property Testing						
1406-029	Fab New Specimen Molds	35	*03NOV03**	*19DEC03*	***137***	22,992.00
1406-030	Fab & Pot samples	30	*02JAN04**	*12FEB04*	***127***	36,864.00
1406-031	Prep fixtures and test equipt	36	*03NOV03**	*02JAN04*	***135***	69,234.00
1406-032	Test samples	31	*19JAN04**	*01MAR04*	***125***	64,032.00
1406-033	Prepare Test report	15	*23FEB04**	*12MAR04*	***121***	12,856.00
Subtotal		134	*01OCT03*	*13APR04*	***2,184***	583,702.80



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 14 of 47

Approvals:

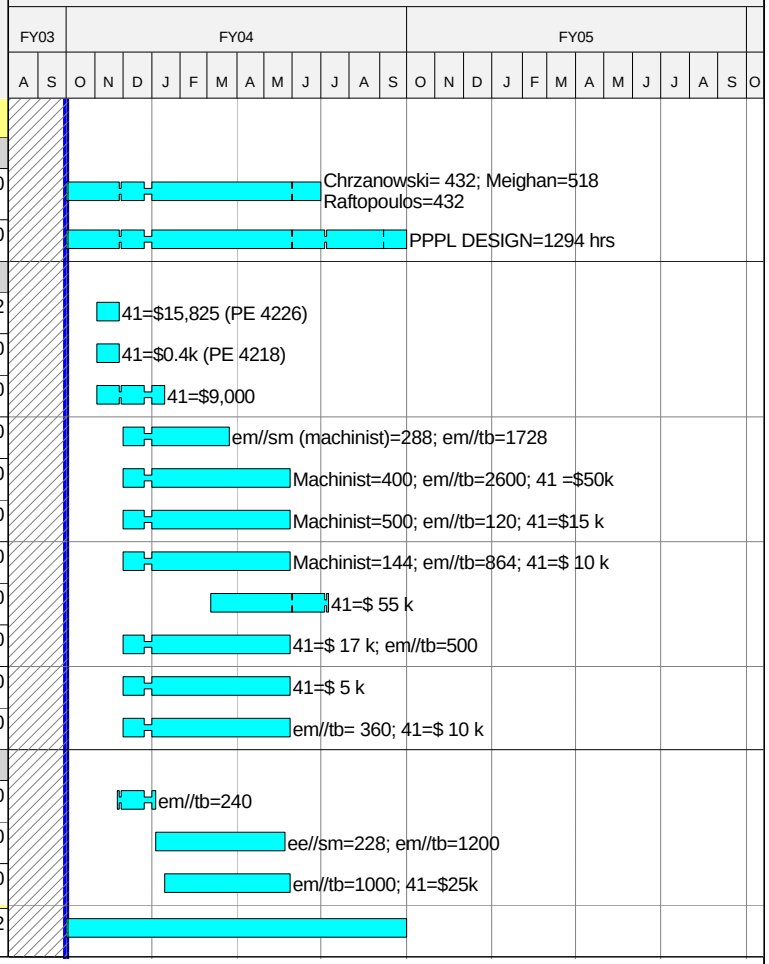
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1407 -MC Winding Facilities-CHRZANOWSKI						
Oversight and Supervision						
1407-002	Winding Facility, Tooling, Materials Oversight	186*	*01OCT03**	*30JUN04*	***2,117***	193,390.20
1407-003	Winding Facility, Tooling, Design	250*	*01OCT03**	*30SEP04*	***2,053***	136,128.80
Autoclave, Turning Fixture & other components						
1407-005	Domes & cylinder Fab & Deliver (PE4226)	18	*03NOV03**	*26NOV03*	***207***	20,167.42
1407-006.2	Blower/Elec HW- Fab & Deliver (PE 4218)	18	*03NOV03**	*26NOV03*	***207***	509.60
1407-008	Remaining Autoclave components-Deliver	44	*03NOV03**	*14JAN04*	***246***	11,466.00
1407-011	Fabricate Autoclave	76	*01DEC03**	*24MAR04*	***196***	163,036.80
1407-100	Fabricate turning fixtures and coil supports	123	*01DEC03**	*28MAY04*	***149***	305,500.00
1407-110	Fabricate Winding clamp sets (100)	123	*01DEC03**	*28MAY04*	***149***	80,976.00
1407-115	Fabricate Conductor payout spool system	123	*01DEC03**	*28MAY04*	***149***	94,258.40
1407-120	Procure Faro arm	88	*04MAR04**	*07JUL04*	***123***	70,070.00
1407-125	Fabricate VPI tanks & equipt/components	123	*01DEC03**	*28MAY04*	***149***	63,898.00
1407-130	Misc tools & equipt	123	*01DEC03**	*28MAY04*	***149***	6,370.00
1407-135	Fabricate Coil support structure (2)	123	*01DEC03**	*28MAY04*	***149***	40,388.00
Area Preparation						
1407-200	Decon TFTR test Cell Crane	20	*26NOV03**	*05JAN04*	***154***	18,432.00
1407-202	Setup facility stations	99	*06JAN04*	*21MAY04*	***154***	116,647.20
1407-204	Build cleanrooms (2) locations	96	*16JAN04**	*28MAY04*	***149***	108,650.00
Subtotal		250	*01OCT03*	*30SEP04*	***2,053***	1,429,888.42



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 15 of 47

Approvals:

Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

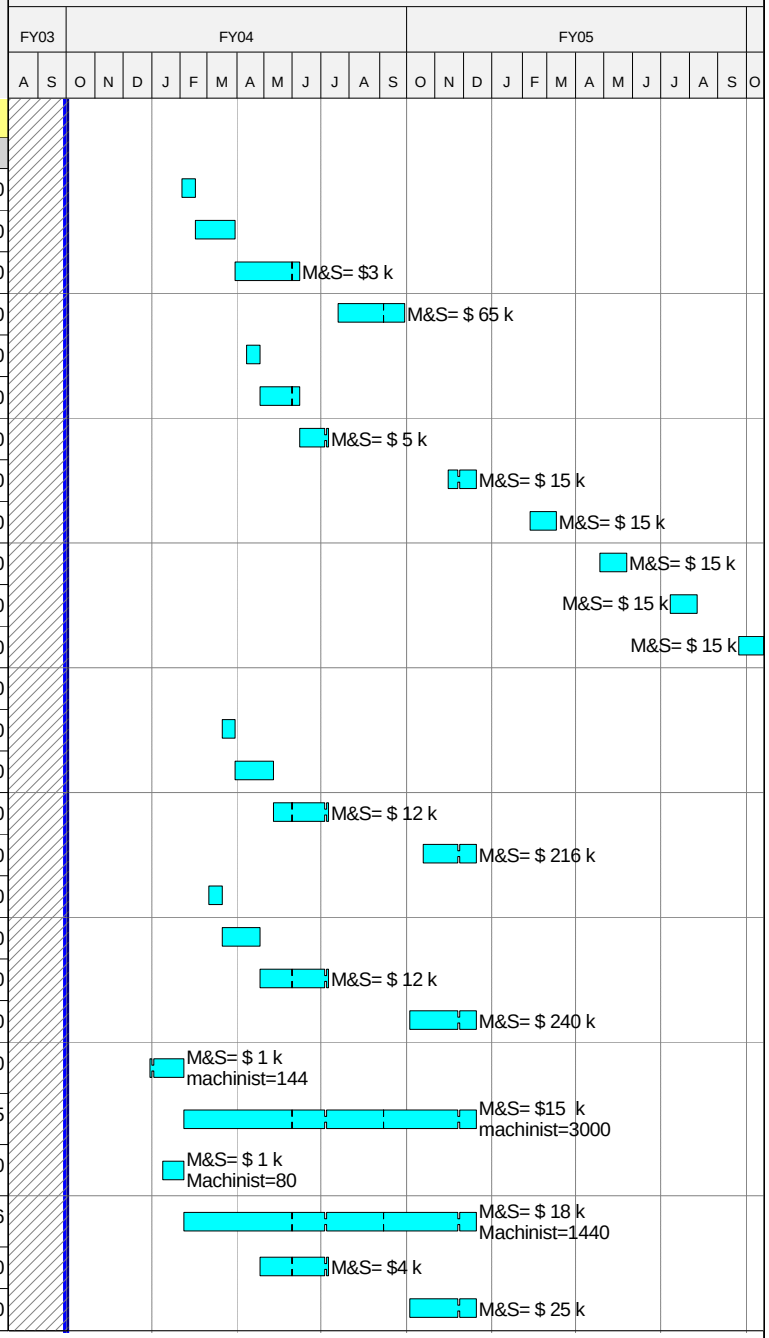
Management: _____ **Date:** _____

© Primavera Systems, Inc.

Job:1408-MC Supplies&Prototype Winding-CHRZANOWS

Materials , Supplies, Machining

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
1408-101	Insulation-Spec & Requisition	10	03FEB04	16FEB04	128	0.00
1408-103	Insulation-Bid & Award	30	17FEB04	29MAR04	128	0.00
1408-105	Insulation-Delivery for Prototype	50	30MAR04	08JUN04	128	3,822.00
1408-107	Insulation-Delivery for Production	50	20JUL04*	28SEP04	132	82,810.00
1408-111	Epoxy -Spec & Requisition	10	13APR04	26APR04	128	0.00
1408-113	Epoxy -Bid & Award	30	27APR04	08JUN04	128	0.00
1408-115	Epoxy -Delivery for Prototype	20	09JUN04	07JUL04	128	6,370.00
1408-117	Epoxy -1st Delivery for Production	20	15NOV04	14DEC04	99	19,380.00
1408-119	Epoxy -2nd Delivery for Production	20	10FEB05	09MAR05	115	19,380.00
1408-121	Epoxy -3rd Delivery for Production	20	27APR05	24MAY05	117	19,380.00
1408-123	Epoxy -4th Delivery for Production	20	12JUL05	08AUG05	125	19,380.00
1408-125	Epoxy -5th Delivery for Production	20	22SEP05	19OCT05	128	19,575.00
1408-127	Epoxy -6th Delivery for Production	20	12DEC05	10JAN06	129	19,575.00
1408-131	Chill plates & clamps -Spec & Requisition	10	16MAR04	29MAR04	128	0.00
1408-133	Chill plates & clamps -Bid & Award	30	30MAR04	10MAY04	128	0.00
1408-135	Chill plates & clamps -Delivery for Prototype	40	11MAY04	07JUL04	128	15,288.00
1408-137	Chill plates & clamps -Delivery for Production	40	18OCT04	14DEC04	99	279,072.00
1408-141	Copper Conductor -Spec & Requisition	10	02MAR04	15MAR04	128	0.00
1408-143	Copper Conductor -Bid & Award	30	16MAR04	26APR04	128	0.00
1408-145	Copper Conductor -Delivery for Prototype	50	27APR04	07JUL04	128	15,288.00
1408-147	Copper Conductor -Delivery for Production	50	04OCT04	14DEC04	99	310,080.00
1408-151	G-11 Filler Fabrication (prototype)	25	29DEC03	03FEB04	99	16,437.20
1408-153	G-11 Filler Fabrication (production)	220	04FEB04	14DEC04	99	337,158.95
1408-161	Lead hardware Fabrication (prototype)	15	14JAN04	03FEB04	99	9,698.00
1408-163	Lead hardware Fabrication (production)	220	04FEB04	14DEC04	99	175,640.56
1408-171	Misc supplies/matl's for Prototype	50	27APR04	07JUL04	128	5,096.00
1408-173	Misc supplies/matl's for Production Windings	50	04OCT04	14DEC04	99	32,300.00



Run Date 31OCT03 15:04

current schedule
Progress Bar
Critical Activity

PDRC

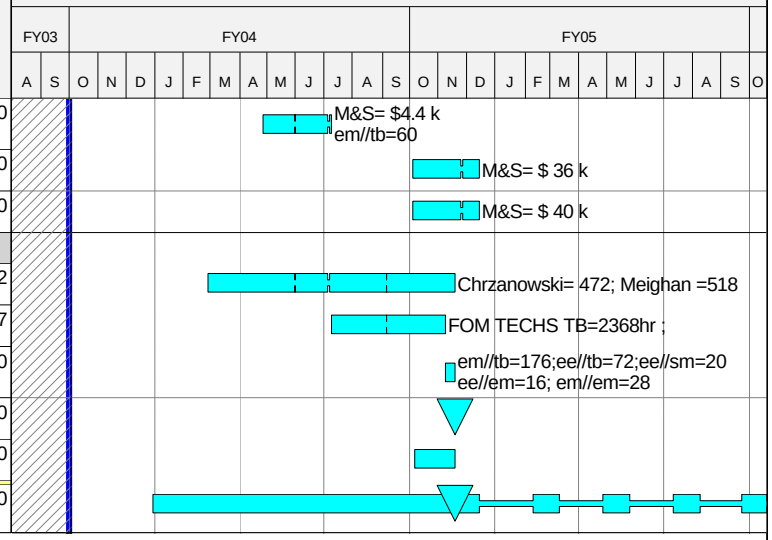
NCSX
FY04 WAF

Sheet 16 of 47

Approvals: Job Mgr: _____ Date: _____
WBS Mgr: _____ Date: _____
Management: _____ Date: _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
1408-181	VPI Supplies for Prototype(mold epoxy,& hardware	50	*27APR04*	*07JUL04*	***128***	10,213.60
1408-183	VPI Supplies -Epoxy & tape for Production	50	*04OCT04*	*14DEC04*	***99***	46,512.00
1408-185	VPI Supplies -Valves & Tubing	50	*04OCT04*	*14DEC04*	***99***	51,680.00
Prototype Winding						
141-3-44	Oversight and materials/supplies	186	*27FEB04*	*17NOV04*	***123***	131,068.12
141-3-45	Wind & VPI prototype coil (stations 1 thru 5)	87	*08JUL04**	*08NOV04*	***123***	183,479.17
141-3-46	Test prototype coil (station 6)	7	*09NOV04*	*17NOV04*	***123***	28,850.00
141-3-45.1	Complete Prototype Winding (SOW 4.9)	0		*17NOV04**	***123***	0.00
141-3-45.2	Final Procedures & Process Plan (SOW 4.10)	30	*07OCT04*	*17NOV04*	***123***	0.00
Subtotal		517	*29DEC03*	*10JAN06*	***129***	1,857,533.60



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 17 of 47

Approvals:

Job Mgr: _____ **Date:** _____

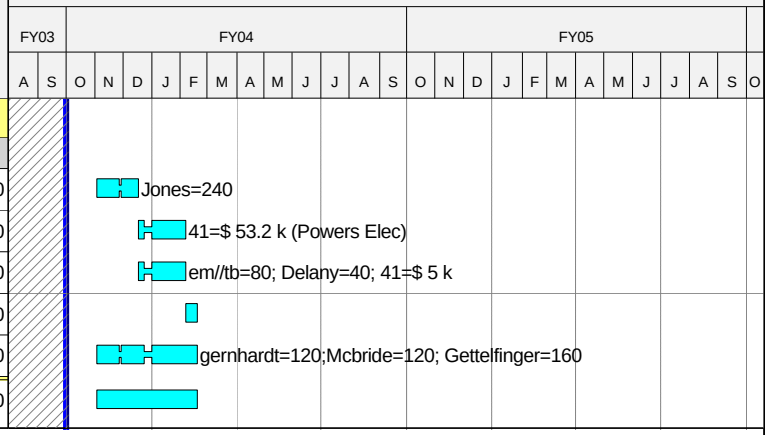
WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Job: 1409 - Mod. Coil Test Stand-GETTELFINGER

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Test Stand (Gettelfinger)						
1409-025	Design Test Stand	30	*03NOV03**	*16DEC03*	***230***	25,248.00
1409-026	Install Electrical	30	*17DEC03*	*05FEB04*	***230***	67,776.80
1409-027	Cryo Line Installation	30	*17DEC03*	*05FEB04*	***230***	16,726.00
1409-028	System Testing	10	*06FEB04*	*19FEB04*	***230***	0.00
1409-029	Oversight/Supervision	70*	*03NOV03*	*19FEB04*	***230***	51,616.00
Subtotal		70	*03NOV03*	*19FEB04*	***230***	161,366.80



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 18 of 47

Approvals:

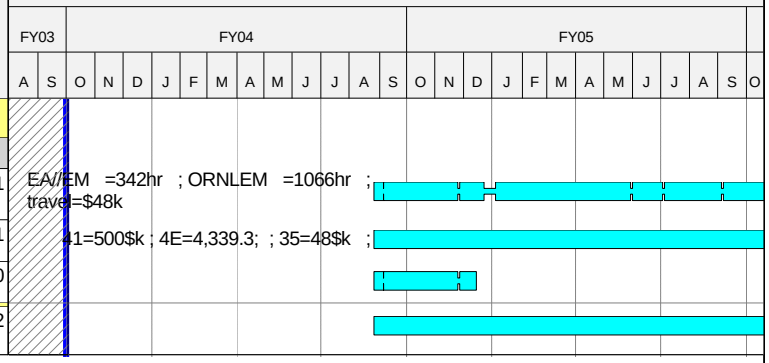
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1411 - Mod Coil Winding Form Fab-WILLIAMSON						
Type 1 Castings						
172-031	Title III engr	371*	*27AUG04*	*27FEB06*	***132***	290,474.91
172-037	Summary MCWF vendor cost & sched [C/1]	392*	*27AUG04*	*27FEB06*	***135***	5,213,493.71
C-121	Castings-BA-1-1 (1st MCC form delivered)	75	*27AUG04*	*14DEC04*	***94***	0.00
Subtotal		381	*27AUG04*	*27FEB06*	***133***	5,503,968.62



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

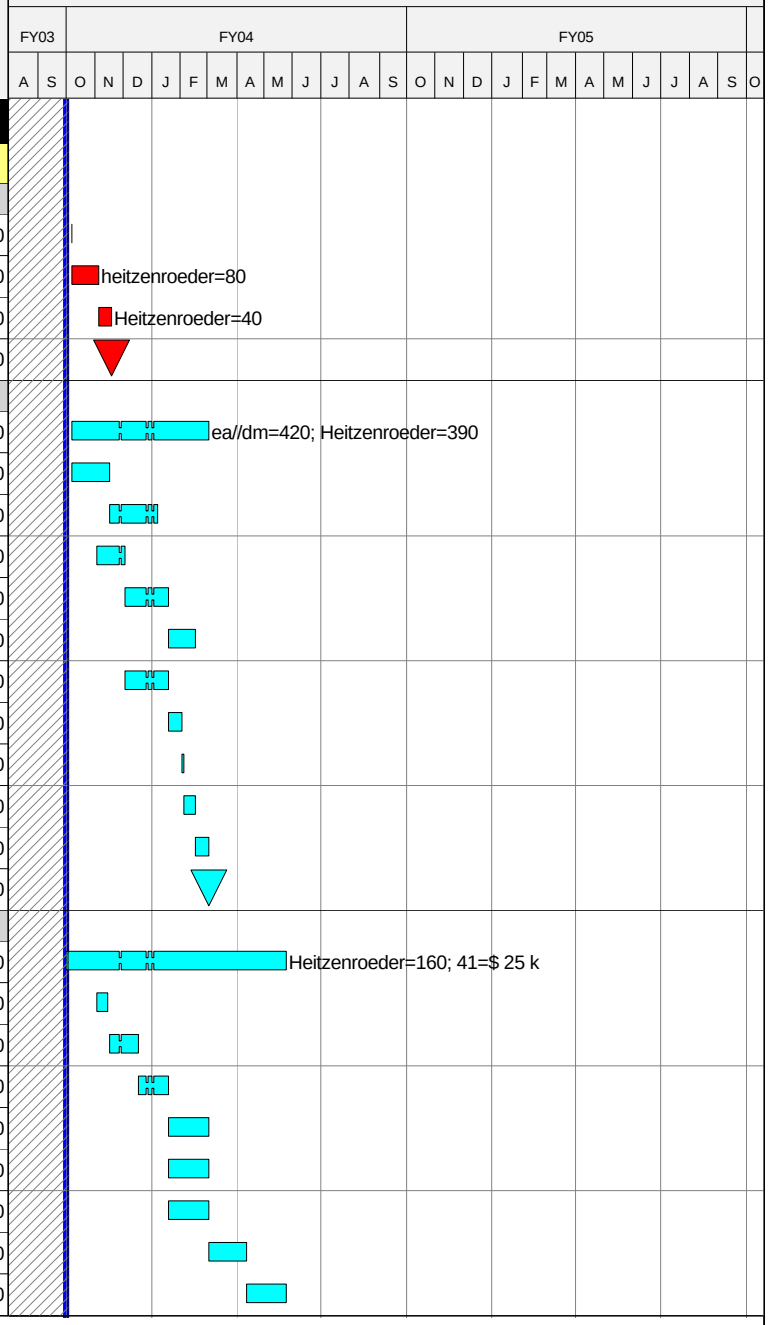
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
15 - Structures						
Job: 1501 - Structures Design- Heitzenroeder						
PDR/PBR Task List						
1501-105	Project PDR	1	*07OCT03**	*07OCT03*	***0***	0.00
1501-109	Prepare FY 04 WP/WAF	20	*08OCT03*	*04NOV03*	***0***	12,856.00
1501-113	Prepare PBR documentation	10	*05NOV03*	*18NOV03*	***0***	6,428.00
1501-117	Performance baseline review	0		*18NOV03*	***0***	0.00
Reqmnts, Configuration, Interfaces and PDR						
1501-121	Rqmnts,Config,Interfaces, PDR (summary task)	100*	*07OCT03*	*02MAR04*	***233***	106,857.00
1501-125	Update drawings & models based on vendor recomm	30	*07OCT03**	*17NOV03*	***242***	0.00
1501-129	Develop a SRD design to spec	30	*18NOV03*	*06JAN04*	***242***	0.00
1501-133	Prepare a "scope sheet" which defines all interf	20	*03NOV03**	*02DEC03*	***233***	0.00
1501-137	Prepare assembly & interface drawings for ICDs	30	*03DEC03*	*19JAN04*	***233***	0.00
1501-141	Finalize and approve all ICDs	20	*20JAN04*	*16FEB04*	***244***	0.00
1501-145	Prepare assembly drawings for structure / coils	30	*03DEC03*	*19JAN04*	***233***	0.00
1501-149	Update design basis document; address size and w	10	*20JAN04*	*02FEB04*	***233***	0.00
1501-153	(Mike: Value engineering task -ie, vendor input	1	*03FEB04*	*03FEB04*	***233***	0.00
1501-157	Perform RAM & ES&H analyses document in design b	10	*04FEB04*	*17FEB04*	***233***	0.00
1501-161	Update cost and schedule	10	*18FEB04*	*02MAR04*	***233***	0.00
1501-165	Perform PDR (jointly with conventional coils)	0		*02MAR04*	***233***	0.00
Design Analyese						
1501-169	Design Analyses (summary task)	163*	*01OCT03*	*24MAY04*	***216***	57,562.00
1501-173	Update ANSYS model of coils & structure	10	*03NOV03**	*14NOV03*	***216***	0.00
1501-177	Perform structural stress analyses	20	*17NOV03*	*16DEC03*	***216***	0.00
1501-181	Perform structural deflection analyses	20	*17DEC03*	*19JAN04*	***216***	0.00
1501-185	Check EM loads for reference scenarios	30	*20JAN04*	*01MAR04*	***216***	0.00
1501-189	Perform EM combined loads & fault conditions	30	*20JAN04*	*01MAR04*	***216***	0.00
1501-193	Perform seismic analyses	30	*20JAN04*	*01MAR04*	***216***	0.00
1501-197	Update analyses based on PDR recommendations	30	*02MAR04*	*12APR04*	***216***	0.00
1501-201	Independent check of EM/ ANSYS analyses	30	*13APR04*	*24MAY04*	***216***	0.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 20 of 47

Approvals:

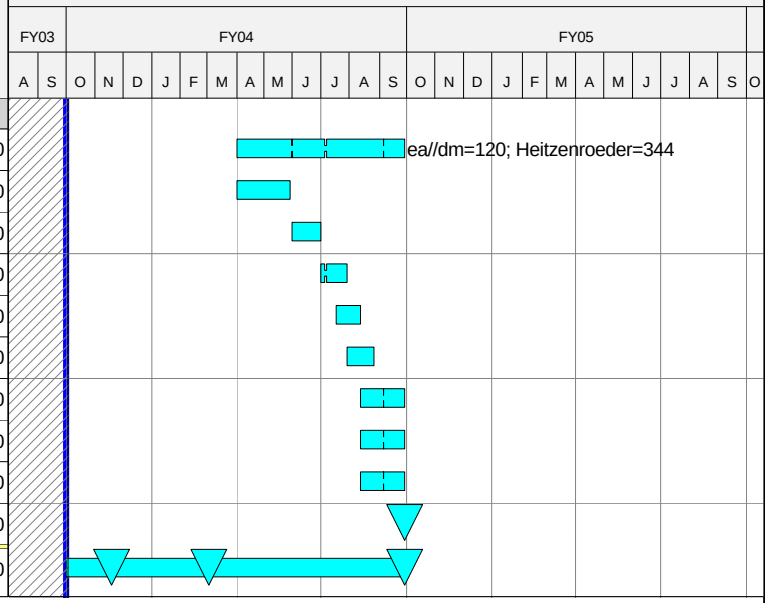
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Structrues Final Design						
1501-205	Structures FDR (summary task)	126*	*01APR04*	*28SEP04*	***212***	67,904.80
1501-209	Prepare final drawings	42	*01APR04**	*28MAY04*	***212***	0.00
1501-213	Check & promote models / drawings	22	*01JUN04*	*30JUN04*	***212***	0.00
1501-217	Update build to spec / sow	20	*01JUL04*	*29JUL04*	***212***	0.00
1501-221	Prepare Failure Modes Assessment (FMECA)	20	*16JUL04*	*12AUG04*	***212***	0.00
1501-225	Update design basis document	20	*30JUL04*	*26AUG04*	***212***	0.00
1501-229	Update cost & schedule estimates	32	*13AUG04*	*28SEP04*	***212***	0.00
1501-233	Prepare FDR documentation / presentations	32	*13AUG04*	*28SEP04*	***212***	0.00
1501-237	Prepare ECP for FDR	32	*13AUG04*	*28SEP04*	***212***	0.00
1501-241	Hold FDR	0		*28SEP04*	***212***	0.00
Subtotal		251	*01OCT03*	*28SEP04*	***212***	251,607.80



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 21 of 47

Approvals:

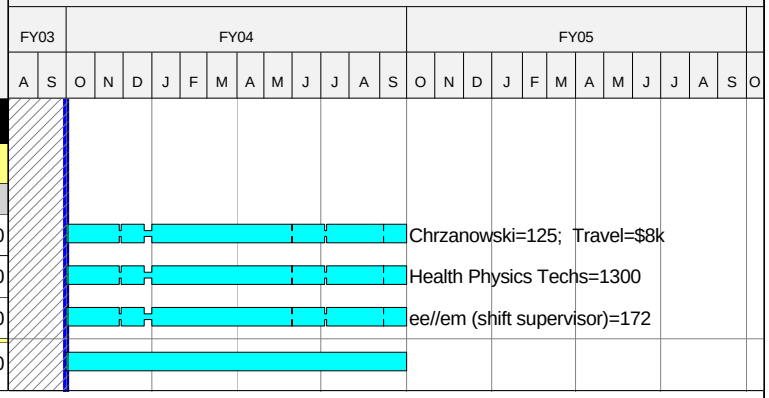
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
18 - Field Period Assembly						
Job: 1802-FP Assy Oversight&Support-CHRZANOWSKI						
Oversight and Supervision						
181.100	PPPL EM LOE FY04	250*	*01OCT03**	*30SEP04*	***2,053***	33,919.50
181.200	HP Coverage in the TFTR TC LOE FY04	250*	*01OCT03**	*30SEP04*	***2,053***	124,930.00
181.201	D-Site Shift Supervisor LOE FY04	250*	*01OCT03**	*30SEP04*	***2,053***	25,920.40
Subtotal		250	*01OCT03*	*30SEP04*	***2,053***	184,769.90



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 22 of 47

Approvals:

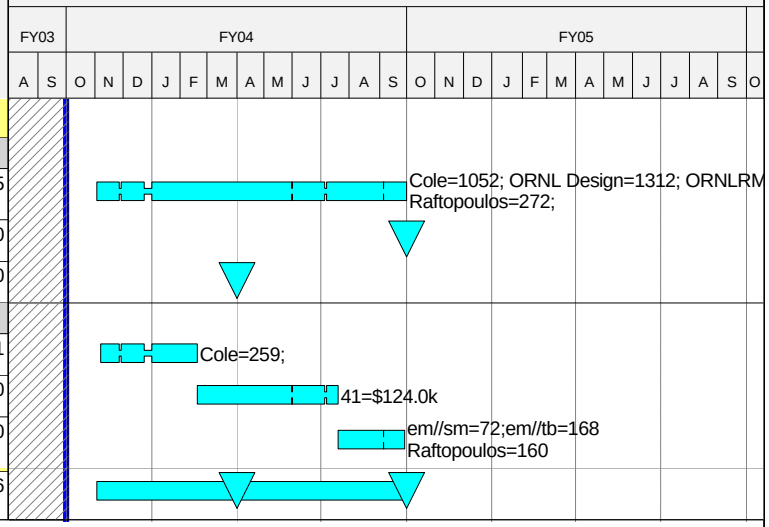
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1803-FP Assy Tooling /Constructability-COLE						
Toolling Design & Fabrication						
713A.010	Design Tooling	227*	*03NOV03**	*30SEP04*	***231***	368,661.45
713.010B	Tooling & Constructability FDR	0		*30SEP04*	***231***	0.00
713A.010A	Requirements & Constructability PDR	0		*01APR04**	***2,180***	0.00
Tooling R&D						
713A.011	Tooling R&D-Design VV/MCWF Mockups	67	*06NOV03**	*19FEB04*	***2,055***	33,330.71
713A.012	Tooling R&D-Procure VV & MCWF Mockups [A/9]	105	*20FEB04*	*19JUL04*	***2,055***	157,976.00
713A.013	Tooling R&D-Setup & Train with Mockups	50	*20JUL04*	*28SEP04*	***2,055***	46,196.00
Subtotal		227	*03NOV03*	*30SEP04*	***2,053***	606,164.16



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 23 of 47

Approvals:

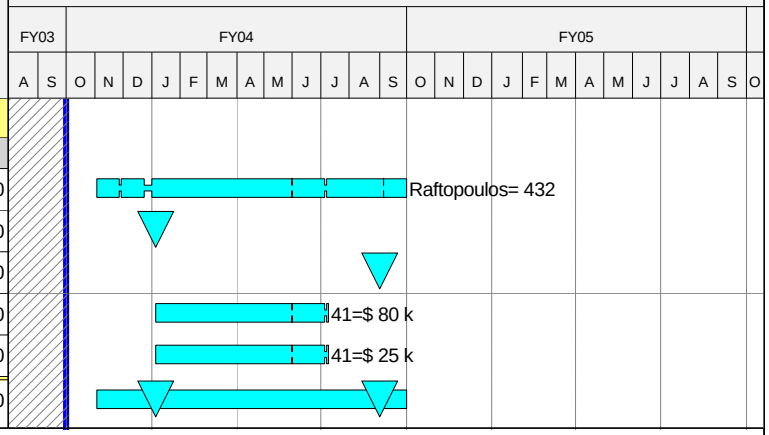
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1804-FP Assy Measurement Systs-RAFTOPOULOS						
Metrology						
740.010	Final Design Measurement systems	227*	*03NOV03**	*30SEP04*	***2,053***	69,422.40
740.011	3-D Scanner FDR	0		*05JAN04**	***123***	0.00
740.012	Metrology PDR	0		*01SEP04**	***2,073***	0.00
740.030	Purchase-3-D Scanner	130	*06JAN04**	*07JUL04*	***123***	101,920.00
740.035	Purchase- Metrology Software	130	*06JAN04**	*07JUL04*	***123***	31,850.00
Subtotal		227	*03NOV03*	*30SEP04*	***2,053***	203,192.40



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 24 of 47

Approvals:

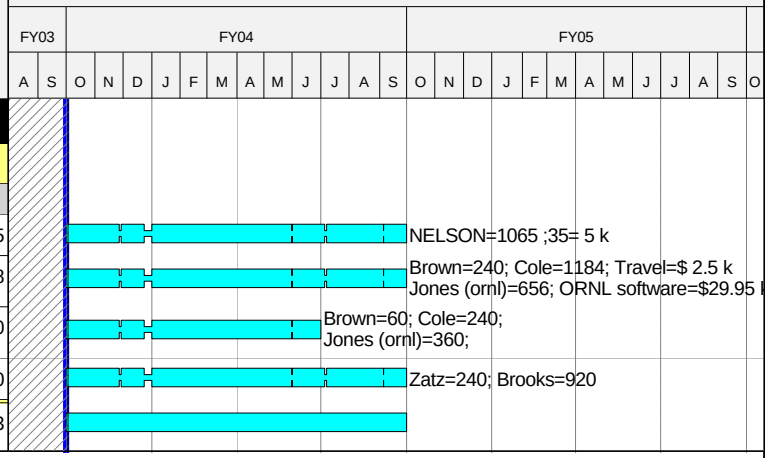
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
19 - Stellarator Core Management and Integration						
Job: 1901 - Stellarator Core Mngtt&Integr-NELSON						
Stellarator Core management						
0191-4	LOE-FY04 WBS 191-4 Management Activities	250*	*01OCT03**	*30SEP04*	***2,053***	145,699.85
192-4	LOE-FY05 WBS 192-4 Design Integration Activities	250*	*01OCT03**	*30SEP04*	***2,053***	310,840.08
192-5	LOE-FY05 WBS 192-5 VV & Coil Services Integr	186*	*01OCT03**	*30JUN04*	***2,117***	86,856.00
192-6	LOE-FY05 WBS 192-6 Integrated Analysis	250*	*01OCT03**	*30SEP04*	***2,053***	186,412.00
Subtotal		250	*01OCT03*	*30SEP04*	***2,053***	729,807.93



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 25 of 47

Approvals:

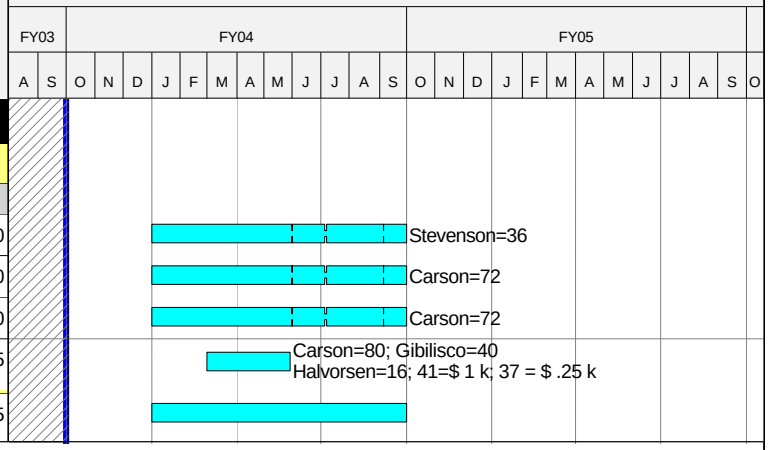
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

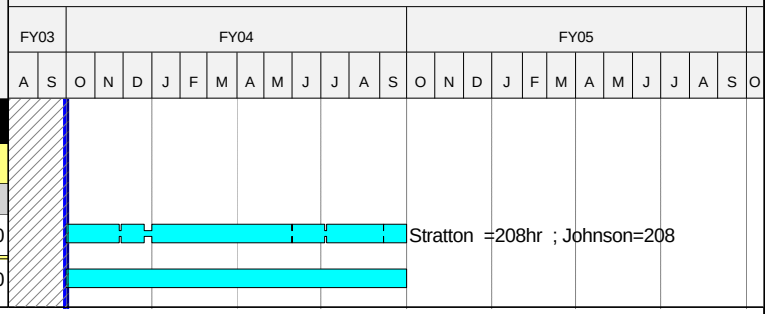
© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
25 - Neutral Beam Injection System						
Job: 2501 - Neutral Beam Refurbishment-STEVENSON						
FY04 Work Plan						
2501-015	Design & Work Planning	192*	*02JAN04**	*30SEP04*	***2,053***	5,425.20
2501-020	Layout & Routing	192*	*02JAN04**	*30SEP04*	***2,053***	7,732.80
2501-025	Systems Interfaces	192*	*02JAN04**	*30SEP04*	***2,053***	7,732.80
2501-030	Power System Local testing	65*	*01MAR04**	*28MAY04*	***2,139***	15,805.45
Subtotal		192	*02JAN04*	*30SEP04*	***2,053***	36,696.25



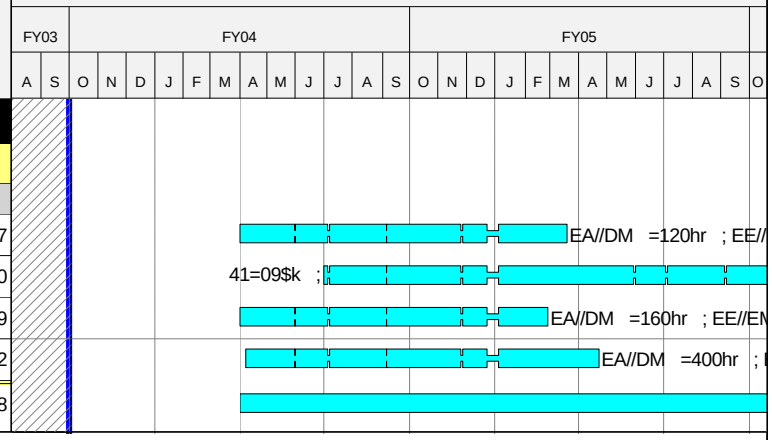
© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
39 - Diagnostics Integration						
Job: 3901 - Diagnostics sys Integration-JOHNSON						
390-010	LOE Support FY04	250*	*01OCT03**	*30SEP04*	***2,053***	78,023.50
Subtotal		250	*01OCT03*	*30SEP04*	***2,053***	78,023.50



© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
41 - AC Power						
Job: 4101 - AC Power-RAMAKRISHNAN						
411 - Auxliary AC Power Systems						
411-1-2	Ex-Test Cell AC Power Dist-Dsn	239	*01APR04**	*17MAR05*	***317***	24,997.67
411-1-4	Ex-Test Cell AC Power Dist-Procure	502	*01JUL04**	*06JUL06*	***230***	11,651.40
411-2-2	Grounding-Dsn	225	*01APR04**	*25FEB05*	***200***	29,232.89
411-3-2	Test Cell AC Power Distr-Dsn	260	*08APR04**	*22APR05*	***138***	67,157.32
Subtotal		566	*01APR04*	*06JUL06*	***230***	133,039.28



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 28 of 47

Approvals:

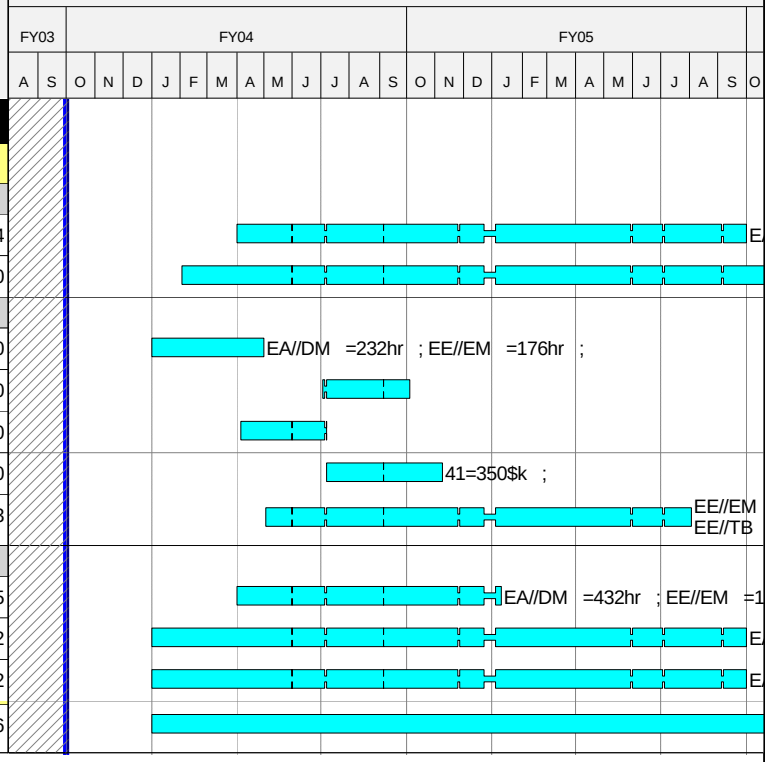
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
43 - DC Systems						
Job: 4301 - DC Systems-RAMAKRISHNAN						
431 - C-Site DC Systems						
431-1-2	Coil DC Cabling to (PCTB)-Dsn	377	*01APR04**	*30SEP05*	***289***	75,715.54
431-2-2	DC Cabling to Coils in TC-Dsn	479	*02FEB04**	*03JAN06*	***230***	58,675.20
432 - D to C-Site DC Systems						
432-1-2	DC Cabling-Dsn	86	*02JAN04**	*30APR04*	***474***	50,929.60
432-1-4.1	Spec,Bid,Eval,Award (SBEA)- Cable	65	*02JUL04**	*04OCT04*	***431***	0.00
432-1-4.3	SBEA-Tower Installation	65	*05APR04*	*06JUL04*	***532***	0.00
432-1-4.4	S/C Tower Installation [A/1]	88	*07JUL04*	*08NOV04*	***532***	445,900.00
432-1-6	DC Cabling-Installation Support	313	*03MAY04*	*02AUG05*	***1,846***	36,426.63
433 - D-Site DC Systems						
433-1-2	DC Cabling-Dsn	191	*01APR04**	*10JAN05*	***445***	72,626.65
433-3-2	NSTX OH PS changes-Dsn	441*	*02JAN04**	*30SEP05*	***174***	17,603.82
433-4-2	NSTX TF Power Supply changes-Dsn	441*	*02JAN04**	*30SEP05*	***174***	17,603.82
Subtotal		500	*02JAN04*	*03JAN06*	***1,745***	775,481.26



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 29 of 47

Approvals:

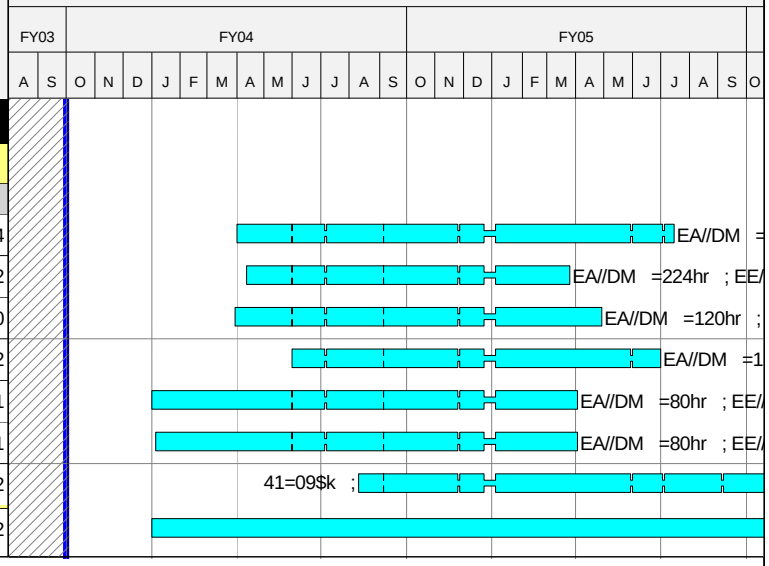
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
44 - Control and protection Systems						
Job: 4401 - Control & Protection-RAMAKRISHNAN						
441-1-2	C-site-Dsn	323	*01APR04**	*15JUL05*	***175***	118,760.04
441-2-2	D-site-Dsn	238	*12APR04**	*25MAR05*	***231***	64,214.02
441-3-2	D-to-C-site-Dsn	270	*31MAR04**	*28APR05*	***207***	25,037.20
442-1-2	Kirk Keys-Dsn	271	*01JUN04**	*30JUN05*	***226***	31,289.62
444-3-2	DC Shunts-Dsn	314*	*02JAN04**	*01APR05*	***240***	14,599.41
444-4-2	Signal Conditioning & Cabling-Dsn	313*	*05JAN04**	*01APR05*	***267***	51,160.81
444-4-4	Signal Conditioning & Cabling-Procure	439	*10AUG04**	*15MAY06*	***129***	11,655.12
Subtotal		594	*02JAN04*	*15MAY06*	***129***	316,716.22



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 30 of 47

Approvals:

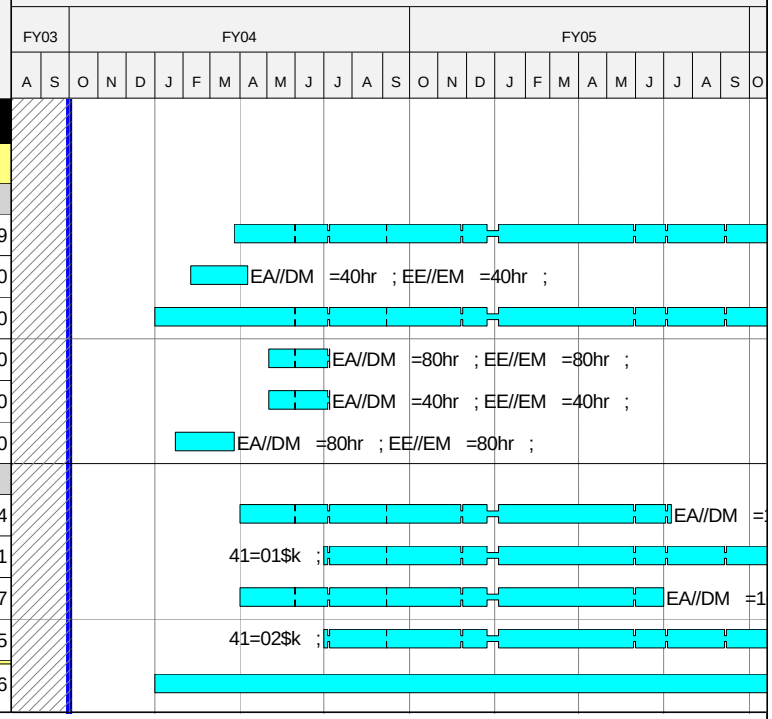
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
45 - Power System Design and Integration						
Job: 4501 - Power Sys Dsn & Integr-RAMAKRISHNAN						
451 - System Design & Interfaces						
451-1-2	Calculations-Dsn	630	*26MAR04**	*29SEP06*	***1,555***	50,481.19
451-2-2	PDR Power system -Dsn	45	*09FEB04**	*09APR04*	***2,109***	10,236.00
451-3-2	Drawings,changes,asbuilts -Elect Dsn Integration	855*	*02JAN04**	*31MAY07*	***1,390***	342,501.50
451-6-2	FDR C-Site -Dsn	45	*03MAY04**	*06JUL04*	***2,114***	20,472.00
451-7-2	FDR DC transmission-Dsn	45	*03MAY04**	*06JUL04*	***532***	10,236.00
451-8-2	FDR D-Site -Dsn	45	*23JAN04**	*25MAR04*	***2,185***	20,472.00
452 - Electrical System Support						
452-1-2	Diagnostics AC Power Distr-Dsn	318	*01APR04**	*08JUL05*	***189***	16,138.74
452-1-4	Diagnostics AC Power Distr-Procure	563	*01JUL04**	*02OCT06*	***129***	1,295.81
452-2-2	Diagnostics sensor cabling-Dsn	314	*01APR04**	*01JUL05*	***193***	23,234.37
452-2-4	Diagnostics sensor cabling-Procure	461	*01JUL04**	*08MAY06*	***231***	2,587.35
Subtotal		855	*02JAN04*	*31MAY07*	***1,390***	497,654.96



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 31 of 47

Approvals:

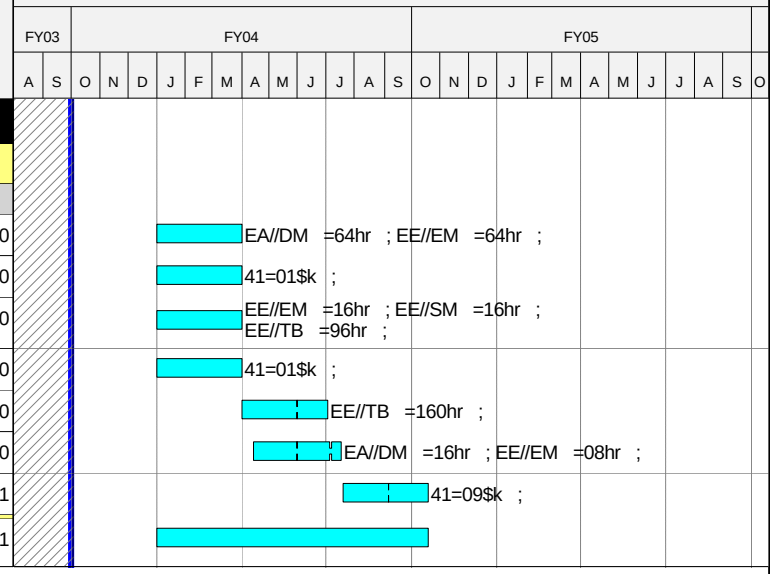
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
46 - FCPC Building Modifications						
Job: 4601 - FCPC Bldg Mods-RAMAKRISHNAN						
460-1-2	Clear area in West wing)-Dsn	65	*02JAN04**	*01APR04*	***2,180***	16,377.60
460-1-4	Clear area in West wing -Procure	65	*02JAN04**	*01APR04*	***2,180***	1,274.00
460-1-6	Clear area in West wing)-Install	65	*02JAN04**	*01APR04*	***2,180***	11,396.80
460-2-4	Clear the small Vacuum prep lab -Procure	65	*02JAN04**	*01APR04*	***2,115***	637.00
460-2-6	Clear the small Vacuum prep lab -Install	65	*02APR04*	*02JUL04*	***2,115***	12,112.00
460-3-2	Floor & Wall Penetrations-Dsn	65	*15APR04**	*16JUL04*	***431***	2,888.80
460-3-4	Floor & Wall Penetrations-Procure	65	*19JUL04*	*18OCT04*	***431***	11,495.91
Subtotal		204	*02JAN04*	*18OCT04*	***2,041***	56,182.11



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

© Primavera Systems, Inc.

PDRC

NCSX
FY04 WAF

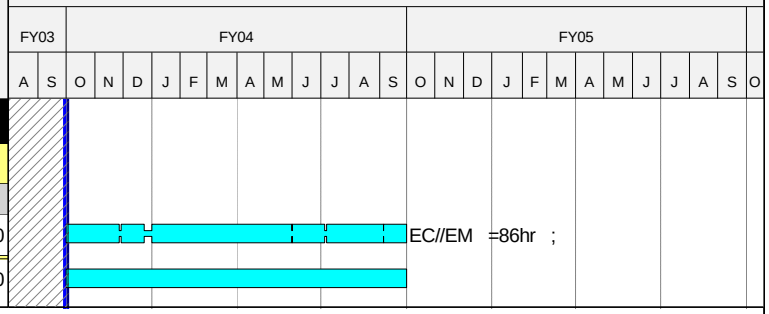
Approvals:

Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
51 - TCP/IP Infrastructure Systems						
Job: 5801 -Central I&C Integr & Oversight-OLIARO						
51-01	FY04 LOE support	250*	*01OCT03**	*30SEP04*	***2,053***	12,504.40
Subtotal		250	*01OCT03*	*30SEP04*	***2,053***	12,504.40



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 33 of 47

Approvals:

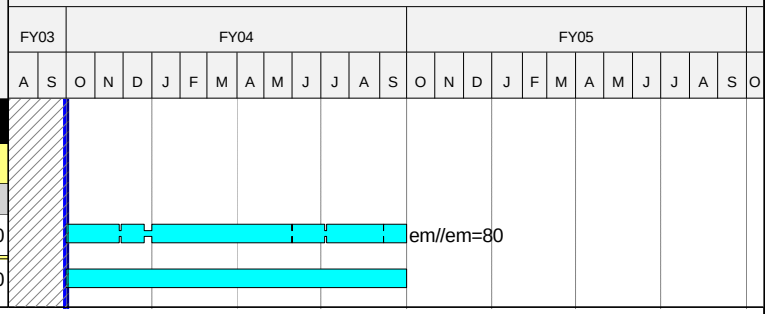
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
65 - Facility Systems Integration						
Job: 6163 - Facility Systems FY03 support						
65-03	LOE WBS 6	250*	*01OCT03**	*30SEP04*	***2,053***	12,920.00
Subtotal		250	*01OCT03*	*30SEP04*	***2,053***	12,920.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

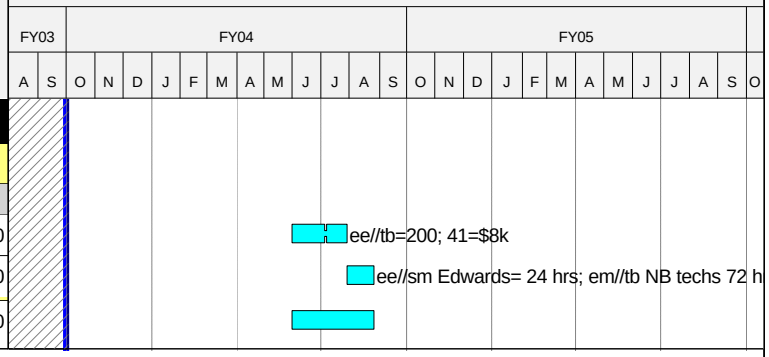
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

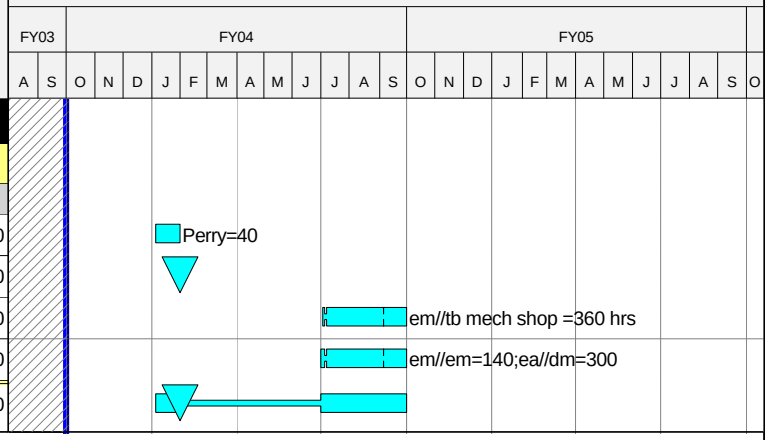
© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
72 - Control Room Refurbishment						
Job: 7201 - Control Room Walls/Floors-PERRY						
710.001	Block Wall east side control room	41	*01JUN04**	*28JUL04*	***2,078***	39,512.00
711B.050	Complete Control Room Flooring	20	*29JUL04*	*25AUG04*	***2,078***	8,107.20
Subtotal		61	*01JUN04*	*25AUG04*	***2,078***	47,619.20



© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
73 - Platform Design & Fabrication						
Job: 7301 - Platform Design&Fab-PERRY						
712.008	Update Platform Specification	20	*05JAN04**	*30JAN04*	***468***	6,460.00
712.009	Platform PDR	0		*30JAN04**	***468***	0.00
711A.040	Platform nut plates	63*	*02JUL04**	*30SEP04*	***2,053***	27,648.00
712.010	Final Design	64*	*01JUL04**	*30SEP04*	***367***	54,170.00
Subtotal		191	*05JAN04*	*30SEP04*	***2,065***	88,278.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

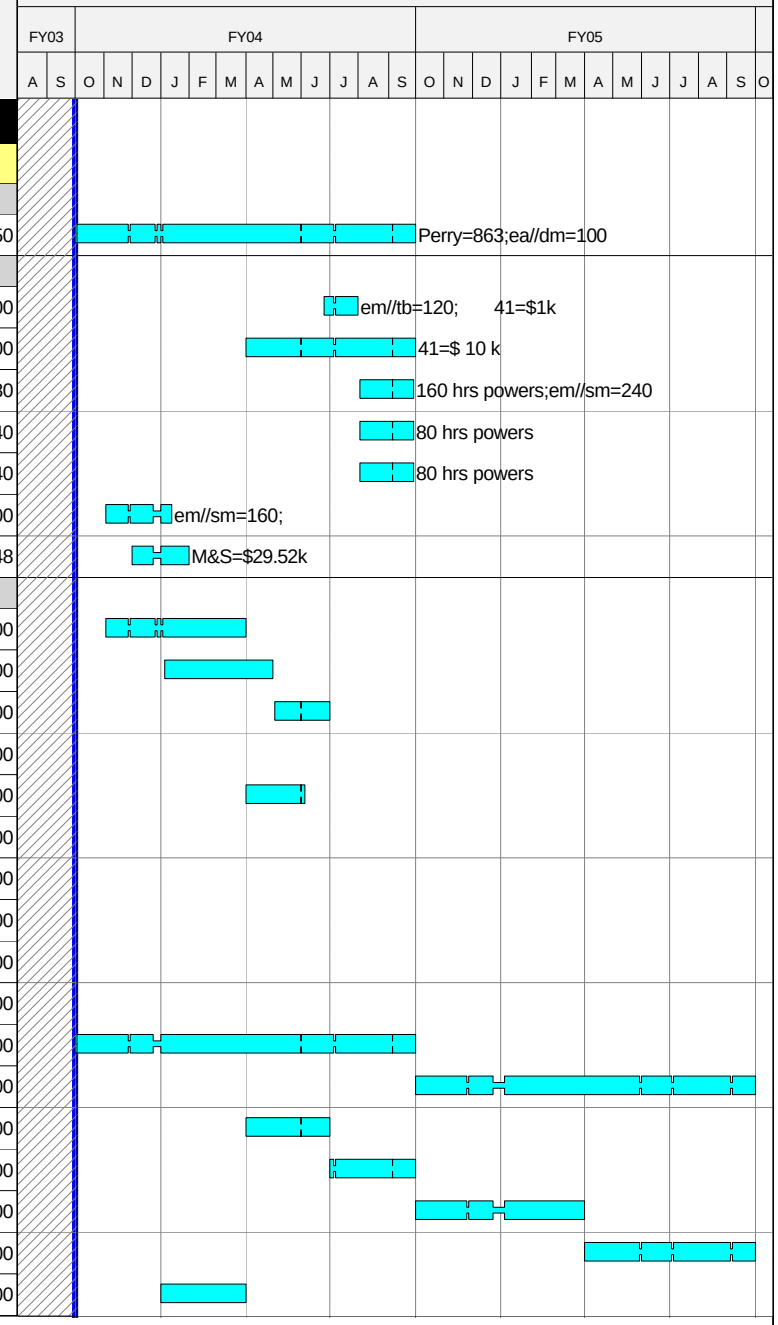
Management: _____ **Date:** _____

© Primavera Systems, Inc.

74 - Machine Assembly Planning and Oversight

Job: 7401 - TC Prep & Mach Assy Planning-PERRY

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Oversight and Supervision						
711A.020	LOE FY04	253*	01OCT03*	30SEP04	**2,065**	149,894.50
Test Cell Modifications & Upgrades						
613.030	Test Cell copper ground plane cuts	25	25JUN04*	30JUL04	**360**	10,490.00
713.010	General procurements	128*	01APR04*	30SEP04	**2,065**	12,740.00
7502-001	Test Cell 110v outlets	40	02AUG04*	27SEP04	**476**	39,540.80
7502-002	Test Cell 208v outlets	40	02AUG04*	27SEP04	**476**	7,134.40
7502-010	Ready Rooms (under control room) 110v outlets	40	02AUG04*	27SEP04	**350**	7,134.40
7502-025	TC Floor penetration covers	42	03NOV03*	12JAN04	**574**	16,848.00
EXFAC001.1	Complete Crane Modifications (S04354)	38*	01DEC03*	30JAN04	**2,224**	37,608.48
FED/Infrastructure Support (non Project cost)						
613.010	Remove Shield Walls ** GPP **	102*	03NOV03*	31MAR04	**566**	0.00
613.015	Fabricate New Bottom Course of Blocks **GPP**	85*	05JAN04*	30APR04	**544**	0.00
613.017	Install New Bottom Course **GPP**	42*	03MAY04*	30JUN04	**2,129**	0.00
613.020	Replace south PLT shielding **GPP**	45	09JAN07	12MAR07	**103**	0.00
613.025	Dispose of old south PLT shielding **GPP**	45	01APR04	03JUN04	**566**	0.00
EXFAC003	Clear PBX control room & Safe PBX (cc7230)	110*	27JAN03A	30JUN03A		0.00
EXFAC004	Remove Fire protection PLT wall (cc7230)	21	01MAY03A	09MAY03A		0.00
EXFAC005	Remove Fire Protection under platform (cc7230)	21	01APR03A	30APR03A		0.00
EXFAC006	Remove Fire Protection Control rm walls(cc7230)	21	01MAY03A	09MAY03A		0.00
GPP001	GPP-Upgarde C-Site central chilled wtr plant*TBD	1	01OCT02A	01OCT02A		0.00
GPP004	GPP-Roofing Design	250*	01OCT03*	30SEP04	**224**	0.00
GPP004.1	GPP-Roofing Install	249*	01OCT04*	30SEP05	**224**	0.00
GPP005	GPP-Test Cell lighting Design	64*	01APR04*	30JUN04	**473**	0.00
GPP005.1	GPP-Test Cell lighting Install	64	01JUL04	30SEP04	**473**	0.00
GPP006	GPP-Test Cell HVAC/dew point control Design	120	01OCT04*	30MAR05	**225**	0.00
GPP006.1	GPP-Test Cell HVAC/dew point control Install	128	31MAR05	29SEP05	**225**	0.00
GPP007	GPP-C-Site elevators Design	64	02JAN04*	31MAR04	**537**	0.00



Run Date 31OCT03 15:04

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

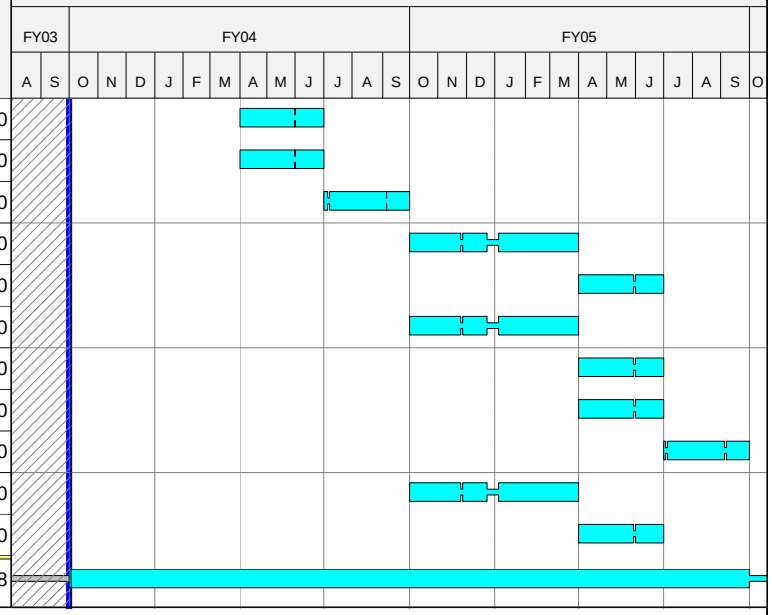
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
GPP007.1	GPP-C-Site elevators Install	64	*01APR04*	*30JUN04*	***537***	0.00
GPP008	GPP-Fire suppression high bay design	64	*01APR04**	*30JUN04*	***473***	0.00
GPP008.1	GPP-Fire suppression high bay install	64	*01JUL04*	*30SEP04*	***473***	0.00
GPP009	Control Room Lights & Outlets design	121*	*01OCT04**	*31MAR05*	***372***	0.00
GPP009.1	Control Room Lights & Outlets install	64	*01APR05*	*30JUN05*	***372***	0.00
GPP010	Control Room HVAC Design	121*	*01OCT04**	*31MAR05*	***372***	0.00
GPP010.1	Control Room HVAC Install	64	*01APR05*	*30JUN05*	***372***	0.00
GPP011	Control Room Ceiling Design	64	*01APR05**	*30JUN05*	***372***	0.00
GPP011.1	Control Room Ceiling Install	64	*01JUL05*	*30SEP05*	***372***	0.00
GPP012	Control Rm Fire Detection & Suppression Design	121*	*01OCT04**	*31MAR05*	***372***	0.00
GPP012.1	Control RmFire Detection & Suppression Install	64	*01APR05*	*30JUN05*	***372***	0.00
Subtotal		1,133	*01OCT02A*	*12MAR07*	***1,444***	281,390.58



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 38 of 47

Approvals:

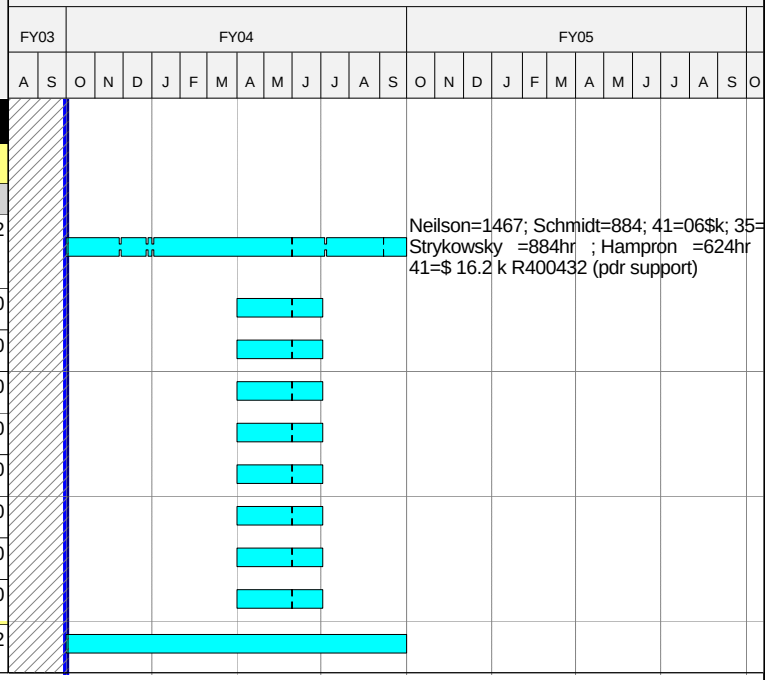
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
81 - Project Management and Control						
Job: 8101 - Project Management & Control-NEILSON						
810.002	Project Management Office PPPL FY04	253*	*01OCT03**	*30SEP04*	***2,065***	696,798.82
810.010	CD-3 Readiness - Update Assy & Installation plan	65	*01APR04**	*01JUL04*	***63***	0.00
810.015	CD-3 Readiness - Update resource loaded schedule	65	*01APR04**	*01JUL04*	***63***	0.00
810.020	CD-3 Readiness - Update risk management plan	65	*01APR04**	*01JUL04*	***63***	0.00
810.025	CD-3 Readiness - Update Value mgt/engr doc.	65	*01APR04**	*01JUL04*	***63***	0.00
810.028	CD-3 Readiness - Update Project Controls doc.	65	*01APR04**	*01JUL04*	***63***	0.00
810.030	CD-3 Readiness - Update Acquisition Strategy	65	*01APR04**	*01JUL04*	***63***	0.00
810.035	CD-3 Readiness - Update Proj Exec Plan (PEP)	65	*01APR04**	*01JUL04*	***63***	0.00
810.040	CD-3 Readiness - Assess/Update Integr Proj Team	65	*01APR04**	*01JUL04*	***63***	0.00
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	696,798.82



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

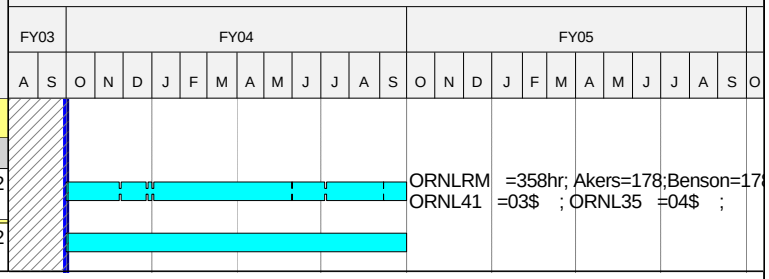
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 8102 - NCSX MIE Management ORNL-LYON						
810.102	Project Management Office ORNL FY04	253*	*01OCT03**	*30SEP04*	***2,065***	120,228.22
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	120,228.22



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

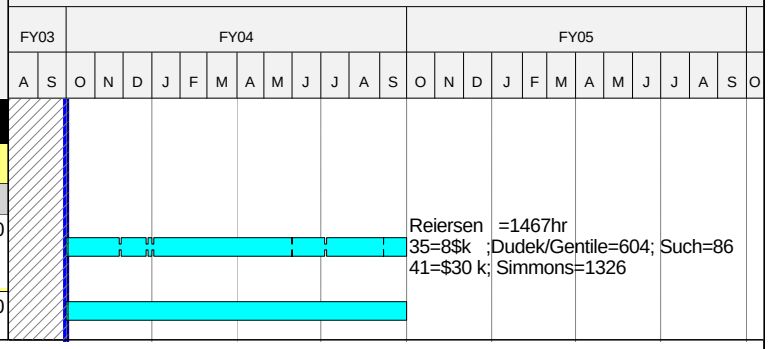
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

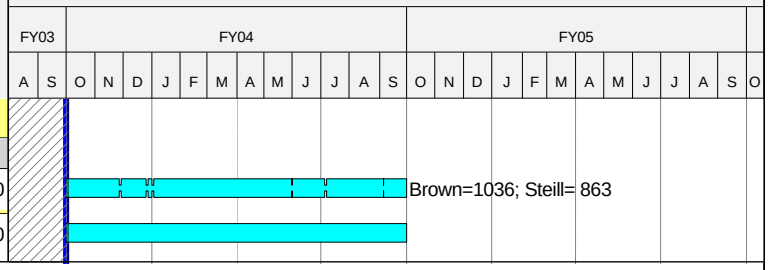
© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
82 - Project Engineering						
Job: 8202 - Engr Mgmt & Sys Eng Support-REIERSEN						
820.002	LOE FY04	253*	*01OCT03**	*30SEP04*	***2,065***	626,751.30
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	626,751.30



© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 8203 - Design Integration-BROWN						
820.200	LOE FY04	253*	*01OCT03**	*30SEP04*	***2,065***	257,272.80
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	257,272.80



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 42 of 47

Approvals:

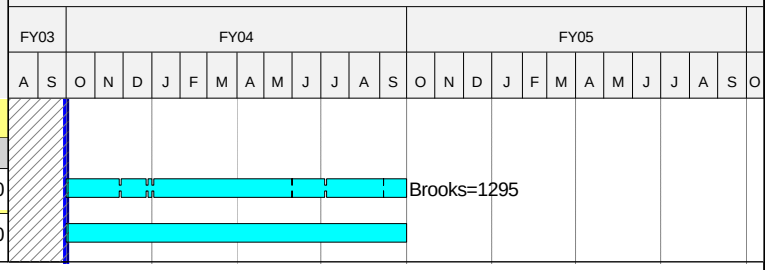
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 8204 - Systems Analysis-BROOKS						
820.174	LOE FY04	253*	*01OCT03**	*30SEP04*	***2,065***	208,106.50
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	208,106.50



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

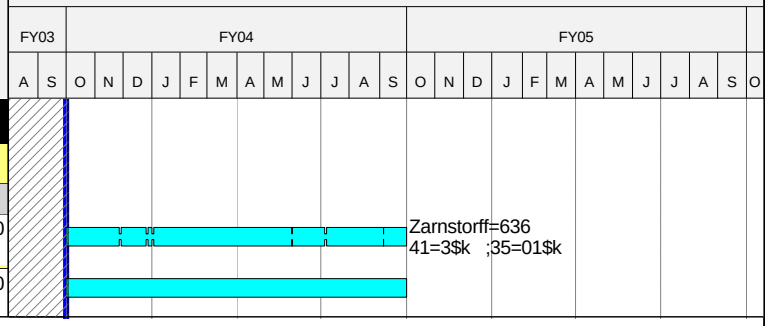
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
84 - Project Physics						
Job: 8401 - Project Physcis-ZARNSTORFF						
840.202	Project Physics/Engr Analysis FY04	253*	*01OCT03**	*30SEP04*	***2,065***	99,806.20
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	99,806.20



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 44 of 47

Approvals:

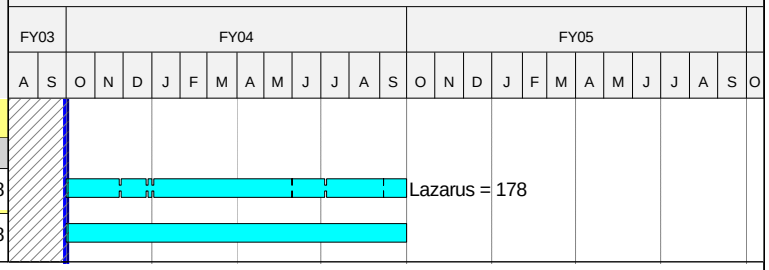
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 8402 - Project Physics MIE ORNL-LYON						
840.302	Project Physics/Engr Analysis FY04	253*	*01OCT03**	*30SEP04*	***2,065***	30,555.48
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	30,555.48



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Approvals:

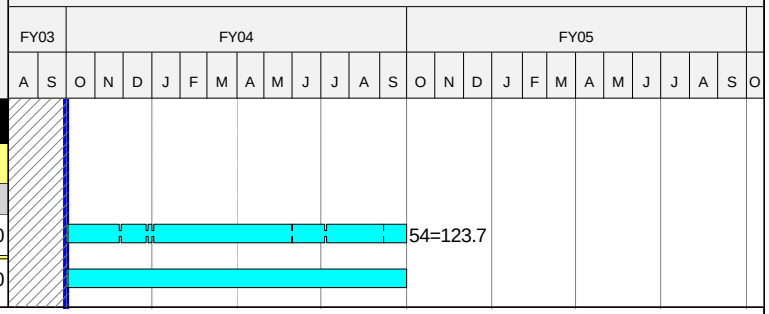
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
PPPL Allocations						
Job: 8998 - Allocations						
99.04	PPPL Allocations FY04	253*	*01OCT03**	*30SEP04*	***2,065***	213,877.30
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	213,877.30



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 46 of 47

Approvals:

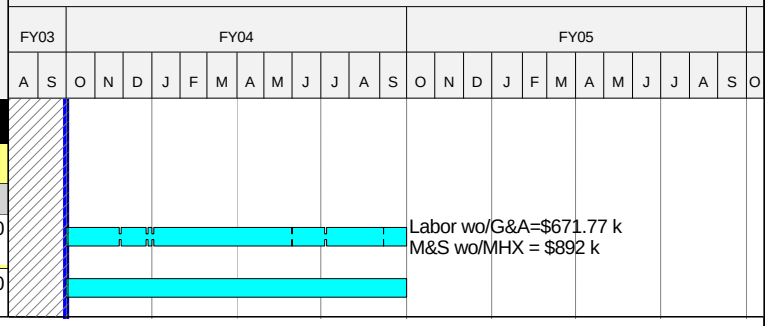
Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Contingency						
9999 - NCSX MIE Contingency FY04						
99.104L	Contingency FY04	253*	*01OCT03**	*30SEP04*	***2,065***	2,356,900.00
Subtotal		253	*01OCT03*	*30SEP04*	***2,065***	2,356,900.00



Run Date **31OCT03 15:04**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 47 of 47

Approvals:

Job Mgr: _____ **Date:** _____

WBS Mgr: _____ **Date:** _____

Management: _____ **Date:** _____

© Primavera Systems, Inc.