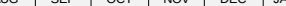
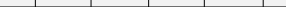


Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont																										
							FY03		FY04												FY05											
							AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN								
Job: 1250 - Vacuum Vessel Fabrication-GORANSON																																
121-031	Title III engr (LOE)	577	25AUG04	30NOV06	1,514	234,459.77			EA//EM =348hr ; ORNLEM =939hr ; 35=\$24k 																							
121-038	VV vendor fabricate 3 periods (c/1)	303	25AUG04	01NOV05	159	2,948,437.56			41=\$500k; 4e=\$2,229.34k 																							
121-038P	VV vendor fab, test & deliver ports (c/1)	303	25AUG04	01NOV05	283	149,268.24	41=\$144.36k 																									