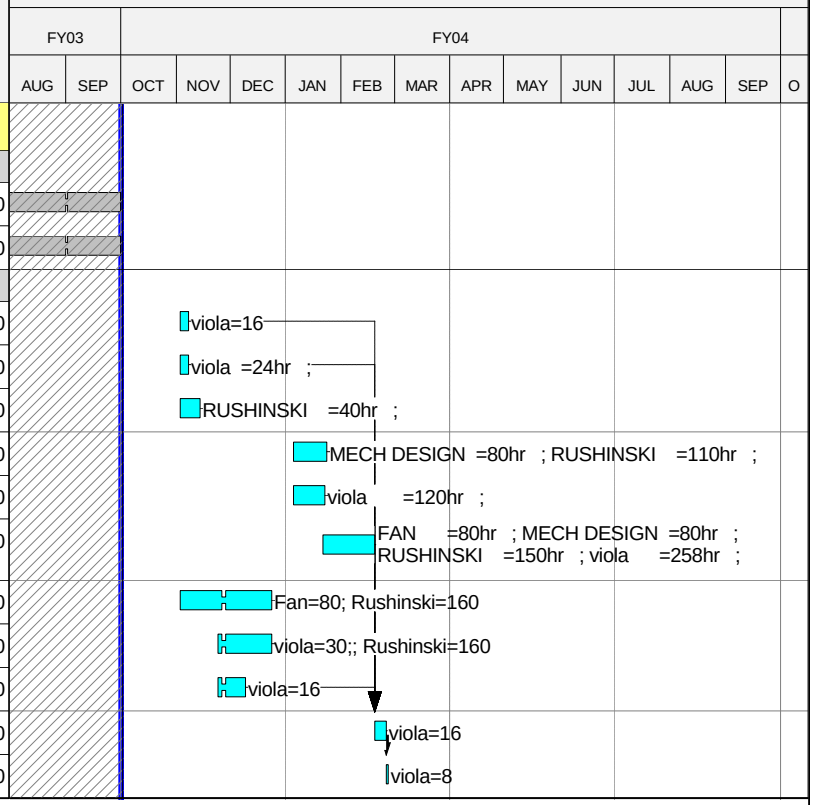
Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
Job: 1301 - Convential Coils Prel Design-VIOLA						
FY03 Actual Cost						
1301-0002	Apr-Sept MIE Cost ORNL	64*	*01APR03A*	*30SEP03A*		0.00
1301-0003	Apr-Sept MIE Cost PPPL	64*	*01APR03A*	*30SEP03A*		91,660.00
Conventional Coils Preliminary Design						
1301-013	Write approve SEML	5	*03NOV03**	*07NOV03*	***117***	2,584.00
1301-015	Write & Approve Prelim SOW & Spec	5	*03NOV03**	*07NOV03*	***117***	3,876.00
1301-042	New Lead Details	10	*03NOV03**	*14NOV03*	***112***	6,428.00
1301-044	Trim Coil Layout and leads	15*	*05JAN04**	*23JAN04*	***71***	26,093.00
1301-045	FEA, Reports & SDD Summary	14*	*05JAN04**	*22JAN04*	***72***	19,380.00
1301-048	Assemble design, analysis, & drawing documention	20*	*22JAN04**	*18FEB04*	***53***	87,044.00
1301-54	Design PF1-3 support system	35	*03NOV03**	*23DEC03*	***87***	38,568.00
1301-55	Design Buswork	20	*24NOV03**	*23DEC03*	***87***	30,557.00
1301-60	Generate ICD's	10	*24NOV03**	*09DEC03*	***97***	2,584.00
1301-65	PDR Prep	5	*19FEB04**	*25FEB04*	***53***	2,584.00
1301-67	Conventional Coil PDR	1	*26FEB04*	*26FEB04*	***53***	1,292.00



Row	Group Name		
1	TOTAL	91660	220990
2	pppl $	91660	220990
3	ornl $		

FY03 FY04

Run Date **27OCT03 10:03**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 1 of 1

Approvals:

Job Mgr: _____ Date: _____
Engr Mrg: _____ Date: _____
Proj Mrg: _____ Date: _____

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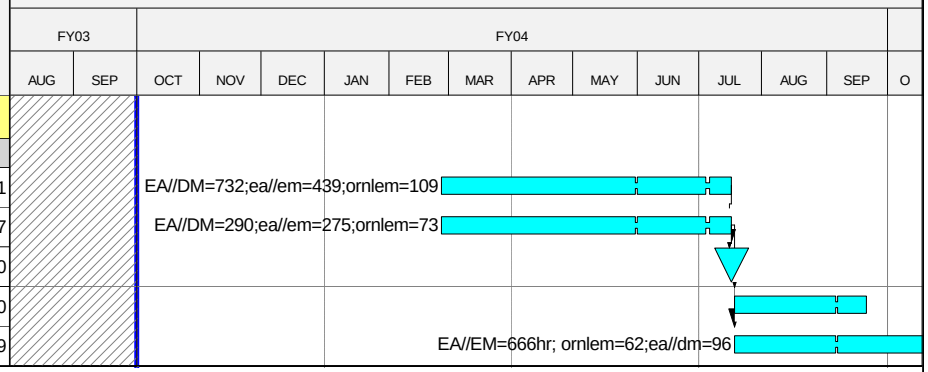
Job: 1303 - TF/PF Coil Final design-VIOLA

Activity ID	Activity Description	Orig Dur	Forecast Start	Forecast Finish	Total Float	CD-2 Baseline Budget without cont
141-011	Title II design WBS 132 PF coils	99*	*27FEB04**	*16JUL04*	***53***	161,580.91
131-011	Title II design WBS 131 TF coils	99*	*27FEB04**	*16JUL04*	***53***	84,094.87
131-012	WBS 13 TF & PF FDR	0		*16JUL04*	***53***	0.00
131-034	Bid & Award TF Coils	45	*19JUL04*	*20SEP04*	***146***	0.00
131-031	Title III engr	481	*19JUL04*	*21JUN06*	***1,625***	129,545.69



Row	Group Name	
1	TOTAL	259950*
2	pppl $	235565*
3	ornl $	24385*

FY03 FY04

Run Date **27OCT03 10:00**

current schedule
Progress Bar
Critical Activity

PDRC

NCSX
FY04 WAF

Sheet 1 of 1

Approvals:

Job Mgr: _____ Date: _____
Engr Mrg: _____ Date: _____
Proj Mrg: _____ Date: _____

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