

Cost	period ending	MAY fy07	JUN fy07	JUL fy07	AUG fy07	SEP fy07	OCT fy08	NOV fy08	DEC fy08
Baseline		14,380	14,380	14,380	14,380	14,380	14,380	14,380	
ECP drawdown		-	-	-	-	-	-	-	
	(ECP Number)	none	none	none	none	none	none	none	
EAC (overrun)/underrun		-	-	-	-	(531)	(43)	(1,277)	
Cost Variance (overrun)/underrun		(209)	49	672	452	278	901	854	
Schedule Slip (@\$202k/mo.)		-	-	-	(221)	(548)	(375)	(505)	
<b>FREE BALANCE (\$K)</b>		<b>14,171</b>	<b>14,429</b>	<b>15,052</b>	<b>14,611</b>	<b>13,579</b>	<b>14,863</b>	<b>13,452</b>	
BCWR		50,433	49,162	47,668	46,424	45,299	43,803	42,764	
<b>FREE BALANCE (% of ETC)</b>		<b>28.1%</b>	<b>29.4%</b>	<b>31.6%</b>	<b>31.5%</b>	<b>30.0%</b>	<b>33.9%</b>	<b>31.5%</b>	
Target Drawdown Rate (%)		28.3%	28.3%	28.3%	28.3%	28.3%	28.3%	28.3%	28.3%
BCWR		50004	48796	47244	45880	44747	42784	41635	40752
BCWS		621	1208	1552	1364	1133	1963	1149	883
Target Contingency Freebalance (\$K)		14,151	13,809	13,370	12,984	12,663	12,108	11,783	11,533
<b>Schedule</b>									
Baseline		11	11	11	11	11	11	11	
ECP Schedule Drawdown		0	0	0	0	0	0	0	
Critical path Schedule Slip (months)		0	0	0	-1.1	-2.7	-1.857	-2.5	
<b>FREE BALANCE (months)</b>		<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>9.9</b>	<b>8.3</b>	<b>9.1</b>	<b>8.5</b>	
Target (months)		10.80	10.61	10.41	10.21	10.02	9.82	9.63	9.43

