

NCSX Cost Performance Report																		
Period May 1, 2007 through November 30, 2007																		
(Measured against unofficial proposed baseline)																		
RLM	JOB	CUMULATIVE							MONTHLY					BUDGET to COMPLETE (from May 1,2007)	EAC	C=calculate d JM=Job Mgr estimate	overrun/ (under)	
		BCWS	BCWP	ACWP	SPI	CPI	schedule variance	cost variance	BCWS	BCWP	ACWP	schedule variance	cost variance					
Jim Anderson	Job: 8101 - Project Management &Control-ANDERS	455	455	392	1.00	1.16	-	63	83	82	52	-1.25	29	3,843	4,158	Strykowski	315	
	Job: 8102 - NCSX MIE Management ORNL-LYON	88	88	137	1.00	0.64	(0)	-49	13	13	13	(0)	0	499	499	Lyon	-	
	Job: 8998 - Allocations-STRYKOWSKY	212	212	307	1.00	0.69	-	-95	31	33	78	2	(46)	1,453	1,536	Strykowski	83	-52 overrun in FY07 & 31k projection fo
	Total Jim Anderson	755	755	837	1.00	0.90	(0)	-82	127	127	143	0	(16)	5,795	6,193		398	
Larry Dudek	Job: 1204 - VV Sys Procurements (nonVVSA)-DUD	102	141	185	1.38	0.76	39	-44	29	22	19	(7)	3	408	916 *	goranson	508	scope add-back
	Job: 1250 - Vacuum Vessel Fabrication**CLOSED**	(252)	(252)	(252)	1.00	1.00	0	0	-	0	-	0	0	(252)	(252)	JM	-	
	Job: 1408 - MC Winding Supplies-CHRZANOWSKI	225	226	117	1.01	1.94	1	110	22	22	12	0	11	350	350	JM	-	
	Job: 1431 - Mod. Coil Interface Hardware-DUDEK	879	636	371	0.72	1.71	(243)	265	64	46	67	(18)	(21)	1,039	1,039	JM	-	
	Job: 1451 - Mod Coil Winding-CHRZANOWSKI	1,358	1,546	1,436	1.14	1.08	188	110	188	107	191	(81)	(85)	2,867	2,867	JM	-	
	Job: 1459 - Mod Coil Fabr.Punch List-CHRZANOW	190	283	370	1.49	0.76	93	-87	43	115	31	72	84	501	746	Dudek	245	Lifts, transportation, add'l re-work
	Job: 1802 - FP Assy Oversight&Support-VIOLA	390	354	432	0.91	0.82	(36)	-78	58	47	56	(11)	(9)	1,989	1,989	JM	-	
	Job: 1803/1805- FPA Tooling/Constr-BROWN/DU	184	69	180	0.37	0.38	(115)	-111	24	0	23	(24)	(23)	522	522	JM	-	
	Job:1810-Field Period Assy -Station 1 2 3 VIOLA	1,608	1,424	1,011	0.89	1.41	(185)	413	186	130	160	(56)	(30)	5,745	5,845	strykowski	100	re-estimate
	Job: 1815 - Field Period Assy	-	-	-	-	-	-	0	-	-	-	-	-	1,334	1,334	C	-	
	Job: 2101 - Fueling Systems-BLANCHARD	-	-	-	-	-	-	0	-	-	-	-	-	69	258 *	blanchard	189	scope add-back
	Job: 2201 - Vacuum Pumping Systems-BLANCHAR	-	-	-	-	-	-	0	-	-	-	-	-	172	575 *	blanchard	403	scope add-back
	Job: 3101 - Magnetic Diagnostics-STRATTON	263	193	124	0.73	1.55	(70)	69	24	46	1	22	45	291	326 *	stratton	35	scope add-back
	Job: 3601 - Edge Divertor Diagnostics-STRATTON	-	-	-	-	-	-	0	-	-	-	-	-	31	31	C	-	
	Job: 3801 - Electron Beam Mapping-STRATTON	-	-	-	-	-	-	0	-	-	-	-	-	263	263	C	-	
	Job: 3901 - Diagnostics sys Integration-STRATTON	16	16	27	1.03	0.60	0	-11	2	2	4	0	(2)	132	219	C	87	
	Job: 6101 - Water Systems-DUDEK	-	-	-	-	-	-	0	-	-	-	-	-	46	95 *	C	49	scope add-back
	Job: 6201 - Cryogenic Syst-GETTELFINGER	-	-	-	-	-	-	0	-	-	-	-	-	655	655	C	-	
	Job: 6301 - Utility Systems-DUDEK	-	-	-	-	-	-	0	-	-	-	-	-	105	105	C	-	
	Job: 6401 - PFC/VV Htng/Cooling(bakeout)- KALISI	-	-	-	-	-	-	0	-	-	-	-	-	573	573	C	-	
Job: 7301 - Platform Design &	-	3	-	-	-	3	3	-	0	-	0	0	204	204	C	-		
Job: 7401 - TC Prep & Mach Assy Planning-PERRY	(304)	(304)	(275)	1.00	1.10	(0)	-29	2	2	7	(0)	(5)	1,417	1,417	RLS	-		
Job: 7501 - Construction Support Crew-PERRY	-	-	-	-	-	-	0	-	-	-	-	-	1,407	1,407	C	-		
Job: 7503 - Machine Assembly (station 6)-PERRY	-	-	-	-	-	-	0	-	-	-	-	-	4,511	4,603 *	strykowski	92	scope add-back	
Job: 7601 - Tooling Design & Fabrication-PERRY	-	-	-	-	-	-	0	-	-	-	-	-	412	412	C	-		
Total Larry Dudek	4,659	4,334	3,727	0.93	1.16	(326)	607	642	539	572	(103)	(33)	24,791	26,499		1,708		

