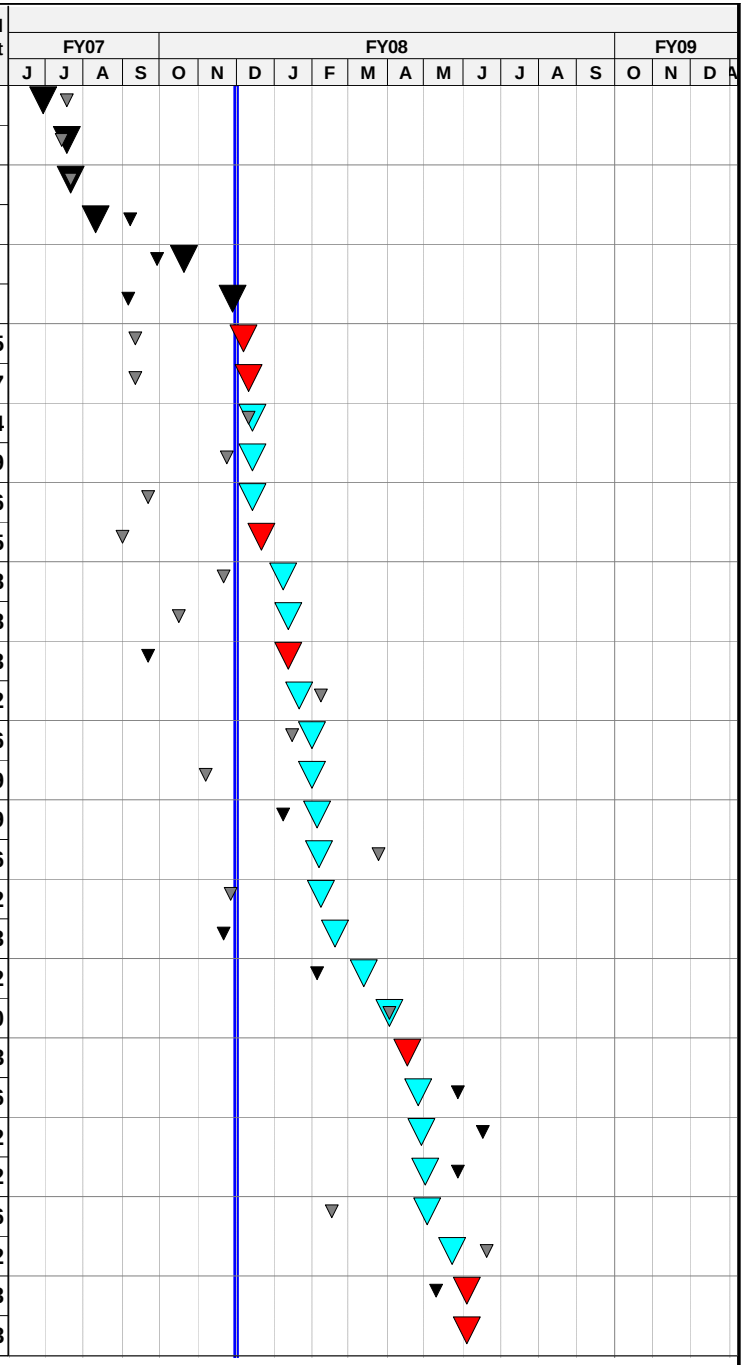
Activity ID	Activity Description	Job Number	Job Mgr	BASELINE FINISH	FORECAST	DOE LEVEL II DATE	Milestone Level	Total Float
INTRF-045	FDR prep outboard shims	1421	DW	18JUL07	29JUN07A		3	
1803-3.4	Stage 3 support FDR	1803	TB	13JUL07	17JUL07A		3	
1501-525P	Coils Support Structure - PDR	1501	FD	20JUL07	20JUL07A		3	
3101-326	ROWGOSKI COIL - FDR	3101	BS	06SEP07	09AUG07A		3	
1361C-104M	** DELIVER TF COILS FOR FPA #1 ASSY **	1361	MK	28SEP07	19OCT07A	DEC 2007	2	
INTRF-055	AB/BC/AA inboard interface - FDR	1421	DW	04SEP07	27NOV07A	NOV 2007	2	
1803-205	Station 2 Assembly Drawings	1806	MC	11SEP07	07DEC07		3	-25
1803-201	Station 2 Assembly Specification	1806	MC	11SEP07	11DEC07		3	-27
1302-225	PF Coils - PDR	1302	MK	11DEC07	14DEC07		3	44
1361C-106	Fab, Test & Deliver Coil #6	1361	MK	23NOV07	14DEC07		3	389
1501-541	Coil Support Structures - FDR	1501	FD	21SEP07	14DEC07		3	96
METFY07R1	Dimensional control plans for station 2	8205	BE	31AUG07	21DEC07		3	-35
1416-506	Check and promote top-level models/drawings	1416	DW	21NOV07	07JAN08		3	28
METDCP-3	Dimensional control plans for station 3	8205	BE	15OCT07	11JAN08		3	8
S21-5.04X	Shims required for 1st 3 pack MC assy	1431	LD	20SEP07	11JAN08	DEC 2007	2	-43
R1810-1329	Final Scan of VVSA #3 Station 1 complete	1810	MV	06FEB08	21JAN08		3	292
1416-605	Prepare Type-ABC closeout FDR	1416	DW	14JAN08	30JAN08		3	26
1416-601	Prepare EM and structural analysis of leads	1416	DW	06NOV07	31JAN08		3	1,169
1421-3144	Mod Coil C-C Joint - FDR	1421	DW	07JAN08	04FEB08		3	429
1302-270	PF Coils - FDR	1302	MK	24MAR08	05FEB08		3	36
1702-515	Base support - PDR	1702	FD	26NOV07	07FEB08		3	32
1803-5.6	Station 5 FDR	1803	TB	21NOV07	19FEB08		3	63
1702-525M	Base Support Structure FDR	1702	FD	04FEB08	13MAR08	MAY 2008	2	32
191-002	LN2 manifolds&piping- PDR	1601	PG	02APR08	02APR08		3	90
TRIM-101	** Trim Coil PDR **	1354	MK		16APR08		3	-3
141-036	PF Coils Awarded	1352	MK	27MAY08	25APR08	SEP 2008	2	36
162-036.9	Award Coil Support Structure	1550	FD	16JUN08*	28APR08*	OCT 2008	2	52
141-038	PF Conductor Awarded	1352	MK	27MAY08*	01MAY08*		3	102
METDCP-5	Dimensional control plans for station 5	8205	BE	15FEB08	02MAY08		3	56
161-036.8	Bid and award base support materials	1752	FD	19JUN08	22MAY08		3	32
S21-11.07M	Complete 1st MCHP Assy (Sta 2)	1810	MV	09MAY08	03JUN08	SEP 2008	2	-43
TRIM-221	** Trim Coil + Structure FDR **	1354	MK		03JUN08		3	-3



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NCSX Project
Resource Loaded Schedule
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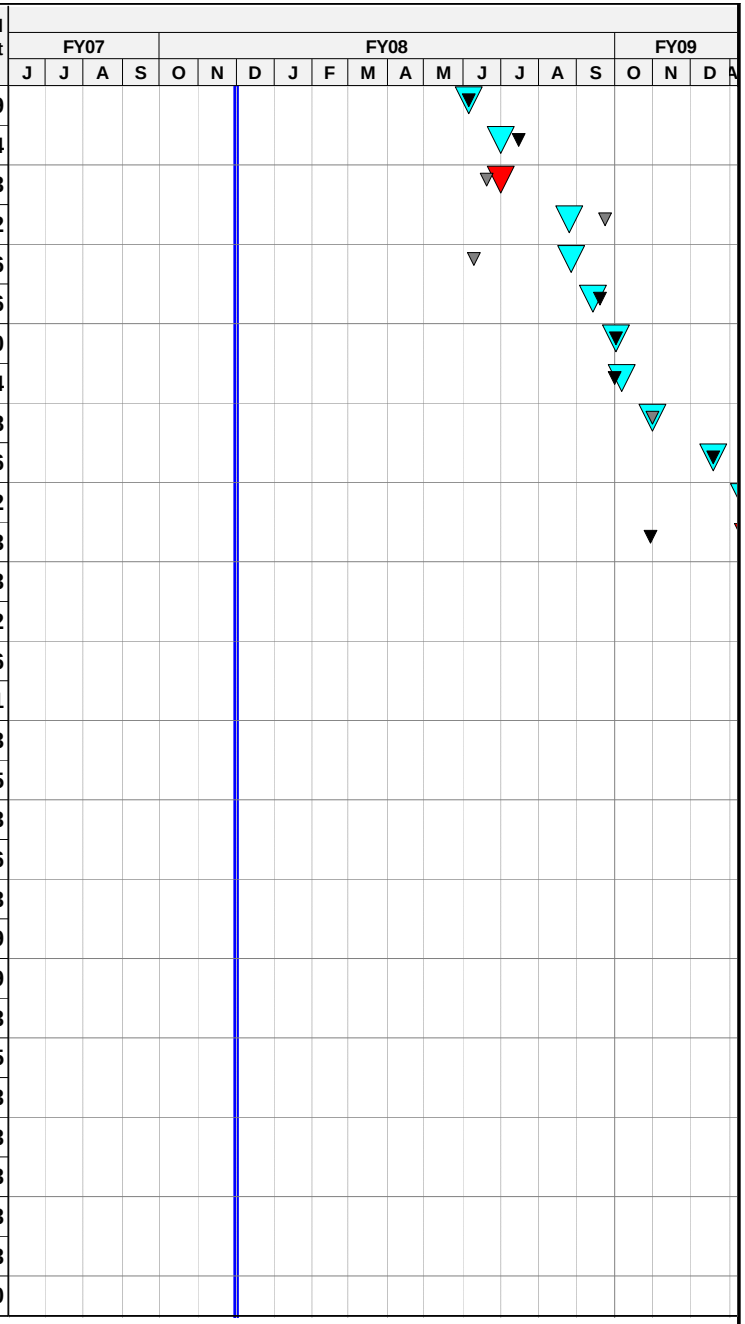
Note: Forecast dates also reflect independent assessment of revised assembly sequence plan rev 9

Activity ID	Activity Description	Job Number	Job Mgr	BASELINE FINISH	FORECAST	DOE LEVEL II DATE	Milestone Level	Total Float
1803-6.6	Station 6 FDR	1803	TB	04JUN08	*04JUN08*		3	69
P3-171VM	COMPLETE VPI OF 18th MOD COIL	1451	JC	15JUL08	*30JUN08*	NOV 2008	2	34
S22-11.06	Remove from stand Move A2-B2-C2 to holding	1810	MV	19JUN08	*01JUL08*		3	-53
161-036.9	Deliver base support materials	1752	FD	22SEP08	*25AUG08*		3	32
METDCP-6	Dimensional control plans for station 6	8205	BE	09JUN08	*26AUG08*		3	56
1351-195X	ALL TF COILS DELIVERED	1361	MK	18SEP08	*12SEP08*		3	336
1803-605M	Station 6 Specification & Assy Drawings	1806	MC	02OCT08	*02OCT08*	MAR 2009	2	30
PLCT-C6M	COMPLETE MODULAR COIL FABRICATION	1459	JC	30SEP08	*06OCT08*	FEB 2009	2	14
1803-609	Detail dwgs-spool piece	1806	MC	31OCT08	*31OCT08*		3	288
451-2-3	Power system - PDR	4501	RR	18DEC08	*18DEC08*	JUN 2009	2	146
7501-10.4M	Complete Base Support Structure Assembly	7503	EP	12JAN09	*12JAN09*	JUL 2009	2	12
S31-10.02M	Complete 1st MC-VV Assy (Sta 3)	1810	MV	29OCT08	*15JAN09*	APR 2009	2	-53
S32-10.02M	Complete 2nd MC-VV Assy (Sta 3)	1810	MV	11MAR09	*28APR09*	SEP 2009	2	-53
162-037M	Fabricate TF/MCWF mounting Components	1550	FD	01JUL09	*13MAY09*	DEC 2009	2	52
451-202.2	Power systems C-Site - FDR	4501	RR	28JUL09	*28JUL09*	FEB 2010	2	146
S51-14.03M	Complete 1st Field Period Assy (Sat. 5)	1815	MV	29MAY09	*05AUG09*	NOV 2009	2	-51
S33-10.02M	Complete 3rd MC-VV Assy (Sta 3)	1810	MV	08JUN09	*07AUG09*	DEC 2009	2	-53
S52-14.03M	Complete 2nd Field Period Assy. (Sta.5)	1815	MV	05OCT09	*20NOV09*	MAY 2010	2	-25
7503-150	FPA-3 Installed on sleds	7503	EP	15DEC09	*10MAR10*	JUL 2010	2	-53
380-135M	E-beam mapping apparatus ready for	3801	BS	14APR10	*14APR10*	DEC 2010	2	46
7503-412M	Move FPA's & spacers together/chk fitup	7503	EP	16FEB10	*30APR10*	OCT 2010	2	-53
623-261M	Complete Cryo Systems Pre-ops Test	6201	SR	01JUL10	*01JUL10*	FEB 2011	2	49
R56-70M	Compl Central Safety&Interlock Sys Pre-ops	5601	PS	12AUG10	*12AUG10*	MAY 2011	2	39
7503-250	Begin Vac Vsl Pumpdown	7503	EP	25JUN10	*10SEP10*	MAR 2011	2	-53
730.1250	PSO Operational Readiness Assessment	8501	CG	21OCT10	*21OCT10*	SEP 2011	2	5
7503-330	Begin Cryostat Installation	7503	EP	06OCT10	*22DEC10*	JUL 2011	2	-53
7503-458M	Complete Power System Pre-ops Tests	7503	EP	25OCT10	*18JAN11*	AUG 2011	2	-53
8501-304	Begin Start-up Testing	8501	CG	04NOV10	*28JAN11*	OCT 2011	2	-53
730.8200M	Cooldown of Machine	7503	EP	03JAN11	*17MAR11*	NOV 2011	2	-53
8501-110	NCSX Startup Complete	8501	CG	31JAN11	*14APR11*	DEC 2011	1	-53
730.9000	CD-4	8501	CG	23DEC11*	*23DEC11**	DEC 2011	1	0



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