

MIE - K6872		CAPITAL FUNDS (MIE)							
AT5506000									
Name	Work Package	Oct	Nov	Dec	Jan	TOTAL	Account	Remarks	
33 Vacuum Vessel Sys Procurements (non	WBS 1204						K6872VTT		
34 (Goranson)	Labor	11473	9866	4302	0	25641		Job and accounts closed	
35 ORNL	Material	0	0	0	0	0			
36	Sub	11473	9866	4302	0	25641			
68 I&C Prod & Coil Assembly	WBS 1355						K6872ICP		
69 (Cole)	Labor	0	0	0	0	0		New Job	
70 ORNL	Material	0	0	0	0	0			
71	Sub	0	0	0	0	0			
73 Modular Coil Type C, A&B Final Design	WBS 1416						K6872MD2		
74 (Williamson)	Labor	19257	34792	38450	23760	116259			
75 ORNL	Material	0	0	0	0	0			
76	Sub	19257	34792	38450	23760	116259			
83 Modular Coil Interface Design	WBS 1421						K6872MCI		
84 (Williamson)	Labor	57235	43849	52190	47010	200284			
85	Material	0	0	0	0	0			
86	Sub	57235	43849	52190	47010	200284			
88 Modular Coil Wind/Assem Title III	WBS 1451						K6872MCW		
89 (Williamson)	Labor	0	4736	0	0	4736		Job and accounts closed	
90	Material	0	0	0	0	0			
91	Sub	0	4736	0	0	4736			
92									
93 MCWF Fabrication	WBS 1411						K6872MTT		
94 (Williamson)	Labor	0	0	0	0	0		Job and accounts closed	
95 ORNL	Material	0	0	0	0	0			
96	Sub	0	0	0	0	0			
97									
108 Field Period Assy Specs & Drawings	WBS 1806						K6872FPA		
109 (Cole)	Labor	0	883	353	3179	4415			
110 ORNL	Material	0	0	0	0	0			
111	Sub	0	883	353	3179	4415			
112									
113 Field Period Assy Oversight & Support	WBS 1802						K6872FPO		
114 (Cole)	Labor	0	0	0	0	0			
115	Material	0	0	0	0	0			
116	Sub	0	0	0	0	0			
117									
118 Stellarator Core Management and	WBS 1901						K6872SCI		
119 Integration	Labor	10255	10682	16074	36856	73867			
120 (Cole)	Material	0	108	400	175	683			
121 ORNL	Sub	10255	10790	16474	37031	74550			
122									
123 Stellarator Core Management and	WBS 1901						K6872SCO		
124 Integration	Labor	0	0	0	0	0		Job and accounts closed	
125 (Cole)	Material	0	0	0	0	0			
126 BWXT - MOU	Sub	0	0	0	0	0			
127									
128 Project Management and	WBS 8102						K6872PMC		
129 Control	Labor	15755	12535	14692	11364	54346			
130 (Lyon, Martin, Akers)	Material	0	0	585	0	585			
131	Sub	15755	12535	15277	11364	54931			
132									
133 Project Management	WBS 8102A						K6872PMS		
134 Support	Labor	0	0	0	3200	3200		New Job	
135 (Morris subcontract	Material	0	0	0	0	0			
136	Sub	0	0	0	3200	3200			
137									
138 Project Physics (Off-Site)	WBS 8402						K6872PPO		
139 (Lazarus, Bigelow)	Labor	0	0	0	0	0		Job and accounts closed	
140	Material	0	0	0	0	0			
141	Sub	0	0	0	0	0			
142									
143	TOTAL	\$113,974	\$117,451	\$127,046	\$125,544	\$484,015			
144									

145 \$785,921 \$700,000 new (CR) + \$193,092 carryover + minus 12% GSO carryover

146

147 --> to date spent (in hand) 61.59%

148 business days to date 31.47%