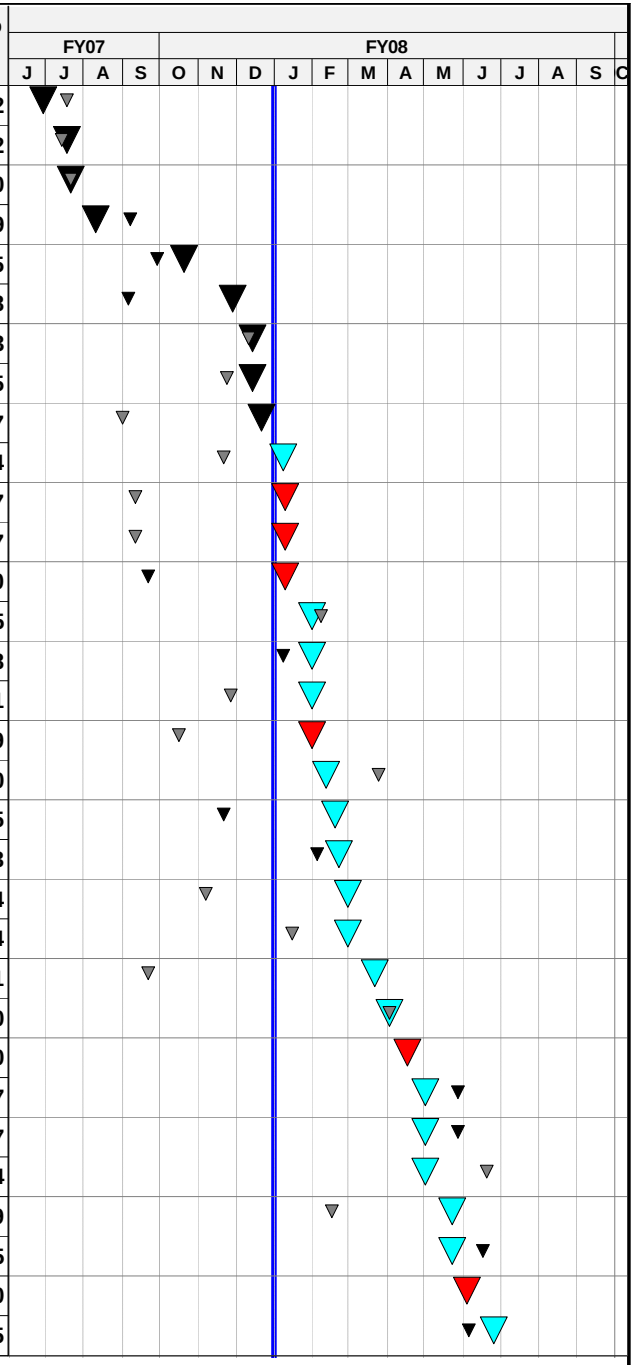
Activity ID	Activity Description	Job Number	BASELINE FINISH	FORECAST	DOE LEVEL II DATE	Milestone Level	Total Float	Schedule Slip (work days to baseline)
INTRF-045	FDR prep outboard shims	1421	18JUL07	29JUN07A		3		12
1803-3.4	Stage 3 support FDR	1803	13JUL07	17JUL07A		3		-2
1501-525P	Coils Support Structure - PDR	1501	20JUL07	20JUL07A		3		0
3101-326	ROWGOSKI COIL - FDR	3101	06SEP07	09AUG07A		3		19
1361C-104M	** DELIVER TF COILS FOR FPA #1 ASSY **	1361	28SEP07	19OCT07A	DEC 2007	2		-15
INTRF-055	AB/BC/AA inboard interface - FDR	1421	04SEP07	27NOV07A	NOV 2007	2		-58
1302-225	PF Coils - PDR	1302	11DEC07	14DEC07A		3		-3
1361C-106	Fab, Test & Deliver Coil #6	1361	23NOV07	14DEC07A		3		-15
METFY07R1	Dimensional control plans for station 2	8205	31AUG07	21DEC07A		3		-77
1416-506	Check and promote top-level models/drawings	1416	21NOV07	07JAN08		3	1,119	-24
1803-201	Station 2 Assembly Specification	1806	11SEP07	09JAN08		3	-131	-77
1803-205	Station 2 Assembly Drawings	1806	11SEP07	09JAN08		3	-131	-77
S21-5.04X	Shims required for 1st 3 pack MC assy	1431	20SEP07	09JAN08	DEC 2007	2	-131	-70
R1810-1329	Final Scan of VVSA #3 Station 1 complete	1810	06FEB08	30JAN08		3	318	5
1421-3144	Mod Coil C-C Joint - FDR	1421	07JAN08	31JAN08		3	453	-18
1702-515	Base support - PDR	1702	26NOV07	31JAN08		3	47	-41
METDCP-3	Dimensional control plans for station 3	8205	15OCT07	31JAN08		3	-75	-69
1302-270	PF Coils - FDR	1302	24MAR08	11FEB08		3	32	30
1803-5.6	Station 5 FDR	1803	21NOV07	19FEB08		3	51	-55
1702-525M	Base Support Structure FDR	1702	04FEB08	21FEB08	MAY 2008	2	47	-13
1416-601	Prepare EM and structural analysis of leads	1416	06NOV07	29FEB08		3	1,148	-74
1416-605	Prepare Type-ABC closeout FDR	1416	14JAN08	29FEB08		3	1,095	-34
1501-541	Coil Support Structures - FDR	1501	21SEP07	21MAR08		3	49	-121
191-002	LN2 manifolds&piping- PDR	1601	02APR08	02APR08		3	78	0
TRIM-101	** Trim Coil PDR **	1354		16APR08		3	0	0
141-036	PF Coils Awarded	1352	27MAY08	01MAY08	SEP 2008	2	32	17
141-038	PF Conductor Awarded	1352	27MAY08*	01MAY08*		3	102	17
161-036.8	Bid and award base support materials	1752	19JUN08	01MAY08		3	47	34
METDCP-5	Dimensional control plans for station 5	8205	15FEB08	22MAY08		3	42	-69
162-036.9	Award Coil Support Structure	1550	16JUN08*	23MAY08*	OCT 2008	2	49	15
TRIM-221	** Trim Coil + Structure FDR **	1354		03JUN08		3	0	0
1803-6.6	Station 6 FDR	1803	04JUN08	25JUN08		3	54	-15



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NCSX Project
Resource Loaded Schedule
DECEMBER Status 2007
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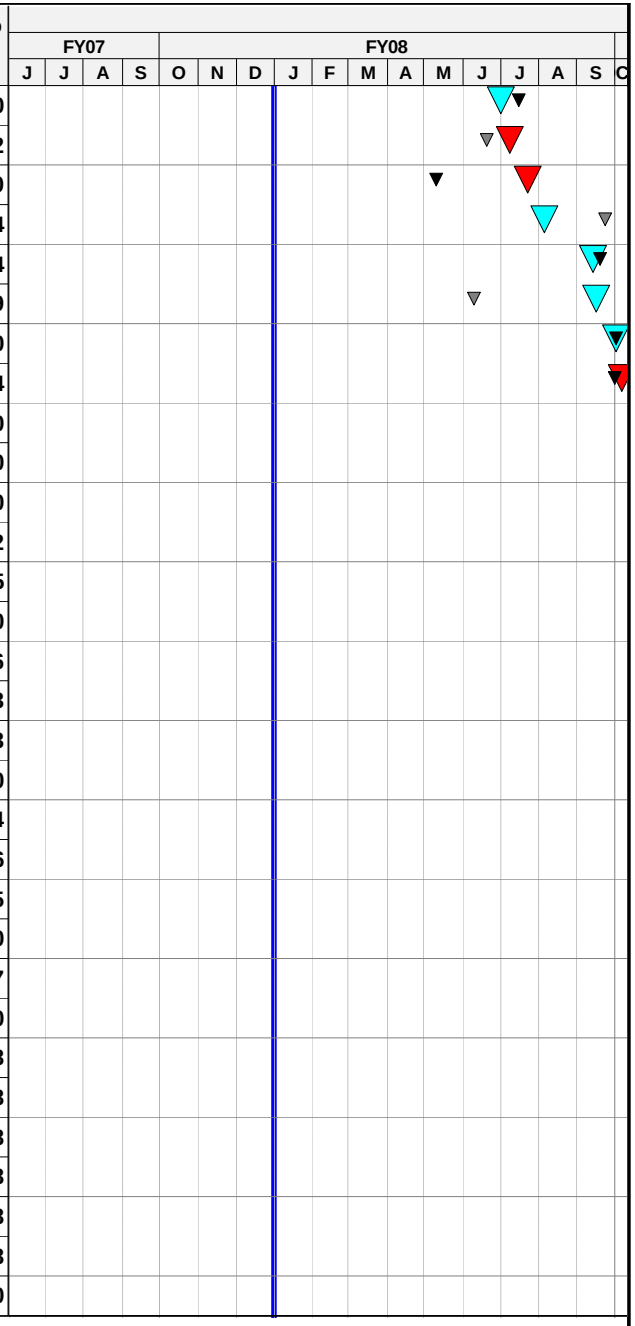
Note: Forecast dates also reflect independent assessment of field period as

Activity ID	Activity Description	Job Number	BASELINE FINISH	FORECAST	DOE LEVEL II DATE	Milestone Level	Total Float	Schedule Slip (work days to baseline)
P3-171VM	COMPLETE VPI OF 18th MOD COIL	1451	15JUL08	30JUN08	NOV 2008	2	14	10
S22-11.06	Remove from stand Move A2-B2-C2 to holding	1810	19JUN08	08JUL08		3	-103	-12
S21-11.07M	Complete 1st MCHP Assy (Sta 2)	1810	09MAY08	22JUL08	SEP 2008	2	-138	-50
161-036.9	Deliver base support materials	1752	22SEP08	04AUG08		3	47	34
1351-195X	ALL TF COILS DELIVERED	1361	18SEP08	12SEP08		3	349	4
METDCP-6	Dimensional control plans for station 6	8205	09JUN08	16SEP08		3	42	-69
1803-605M	Station 6 Specification & Assy Drawings	1806	02OCT08	02OCT08	MAR 2009	2	30	0
PLCT-C6M	COMPLETE MODULAR COIL FABRICATION	1459	30SEP08	06OCT08	FEB 2009	2	-6	-4
1803-609	Detail dwgs-spool piece	1806	31OCT08	31OCT08		3	298	0
451-2-3	Power system - PDR	4501	18DEC08	18DEC08	JUN 2009	2	146	0
7501-10.4M	Complete Base Support Structure Assembly	7503	12JAN09	12JAN09	JUL 2009	2	12	0
S31-10.02M	Complete 1st MC-VV Assy (Sta 3)	1810	29OCT08	30APR09	APR 2009	2	-138	-122
162-037M	Fabricate TF/MCWF mounting Components	1550	01JUL09	10JUN09	DEC 2009	2	49	15
451-202.2	Power systems C-Site - FDR	4501	28JUL09	28JUL09	FEB 2010	2	146	0
S32-10.02M	Complete 2nd MC-VV Assy (Sta 3)	1810	11MAR09	22SEP09	SEP 2009	2	-117	-136
S33-10.02M	Complete 3rd MC-VV Assy (Sta 3)	1810	08JUN09	02DEC09	DEC 2009	2	-117	-123
S51-14.03M	Complete 1st Field Period Assy (Sat. 5)	1815	29MAY09	22DEC09	NOV 2009	2	-138	-143
380-135M	E-beam mapping apparatus ready for	3801	14APR10	14APR10	DEC 2010	2	46	0
S52-14.03M	Complete 2nd Field Period Assy. (Sta.5)	1815	05OCT09	21MAY10	MAY 2010	2	-111	-154
623-261M	Complete Cryo Systems Pre-ops Test	6201	01JUL10	23JUN10	FEB 2011	2	55	6
7503-150	FPA-3 Installed on sleds	7503	15DEC09	03AUG10	JUL 2010	2	-131	-155
R56-70M	Compl Central Safety&Interlock Sys Pre-ops	5601	12AUG10	12AUG10	MAY 2011	2	39	0
7503-412M	Move FPA's & spacers together/chk fitup	7503	16FEB10	30AUG10	OCT 2010	2	-131	-137
730.1250	PSO Operational Readiness Assessment	8501	21OCT10	21OCT10	SEP 2011	2	5	0
7503-250	Begin Vac Vsl Pumpdown	7503	25JUN10	19JAN11	MAR 2011	2	-138	-138
7503-330	Begin Cryostat Installation	7503	06OCT10	28APR11	JUL 2011	2	-138	-138
7503-458M	Complete Power System Pre-ops Tests	7503	25OCT10	17MAY11	AUG 2011	2	-138	-138
8501-304	Begin Start-up Testing	8501	04NOV10	27MAY11	OCT 2011	2	-138	-138
730.8200M	Cooldown of Machine	7503	03JAN11	18JUL11	NOV 2011	2	-138	-138
8501-110	NCSX Startup Complete	8501	31JAN11	15AUG11	DEC 2011	1	-138	-138
730.9000	CD-4	8501	23DEC11*	23DEC11*	DEC 2011	1	0	0



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