

Activity ID	Activity Description	Forecast Start	Jims latest Forecast Duration (work days)	Last Lehman rw durations	Current Baseline reflecting new MCWF sch	Jim's Revised lead times Finish	Last Lehman Early Finish	Current Base reflecting new MCWF finish	FY			
									FY06	FY07	FY08	
Station 5-VPI												
P1-021V	VPI (Station 5) C1	06MAR06A	6*	12	12	13MAR06A	16MAR06	20MAR06				
P1-111V	VPI (Station 5) C2	29APR06	7	12	12	05MAY06	04APR06	21APR06				
P1-111VCU	Post VPI Cleanup	08MAY06	7	0	0	16MAY06						
P2-111V	VPI (Station 5) C3	07JUN06	7	12	12	13JUN06	22MAY06	12JUN06				
P2-111VCU	Post VPI Cleanup	14JUN06	7	0	0	22JUN06						
P3-111V	VPI (Station 5) C4	07JUL06	7	12	12	13JUL06	09JUN06	11JUL06				
P3-111VCU	Post VPI Cleanup	14JUL06	7	0	0	24JUL06						
P1-141V	VPI (Station 5) C5	11AUG06	7	12	12	17AUG06	28JUL06	17AUG06				
P1-141VCU	Post VPI Cleanup	18AUG06	7	0	0	28AUG06						
P2-021V	VPI (Station 5) A1	14SEP06	7	12	12	20SEP06	18AUG06	18SEP06				
P2-021VCU	Post VPI Cleanup	21SEP06	7	0	0	29SEP06						
P3-021V	VPI (Station 5) A2	21OCT06	7	12	12	27OCT06	04OCT06	24OCT06				
P3-021VCU	Post VPI Cleanup	30OCT06	7	0	0	07NOV06						
P3-051V	VPI (Station 5) A3	28NOV06	7	12	12	04DEC06	25OCT06	27NOV06				
P3-051VCU	Post VPI Cleanup	05DEC06	7	0	0	13DEC06						
P1-051V	VPI (Station 5) B1	09JAN07	7	12	12	15JAN07	12DEC06	09JAN07				
P1-051VCU	Post VPI Cleanup	16JAN07	7	0	0	24JAN07						
P3-141V	VPI (Station 5) A4	10FEB07	7	12	12	16FEB07	10JAN07	09FEB07				
P3-141VCU	Post VPI Cleanup	19FEB07	7	0	0	27FEB07						
P2-141V	VPI (Station 5) B2	16MAR07	7	12	12	22MAR07	23FEB07	15MAR07				
P2-141VCU	Post VPI Cleanup	23MAR07	7	0	0	02APR07						
P2-081V	VPI (Station 5) B3	20APR07	7	12	12	26APR07	01MAY07	19APR07				
P2-081VCU	Post VPI Cleanup	27APR07	7	0	0	07MAY07						
P3-081V	VPI (Station 5) B4	24MAY07	7	12	12	30MAY07	22MAY07	23MAY07				
P3-081VCU	Post VPI Cleanup	31MAY07	7	0	0	08JUN07						
P2-171V	VPI (Station 5) B5	28JUN07	7	12	12	04JUL07	09JUL07	27JUN07				
P2-171VCU	Post VPI Cleanup	05JUL07	7	0	0	13JUL07						
P3-171V	VPI (Station 5) B6	02AUG07	7	12	12	08AUG07	04OCT07	01AUG07				
P3-171VCU	Post VPI Cleanup	09AUG07	7	0	0	17AUG07						
P1-081V	VPI (Station 5) A5	06SEP07	7	12	12	12SEP07	16MAR07	05SEP07				
P1-081VCU	Post VPI Cleanup	13SEP07	7	0	0	21SEP07						
P1-171V	VPI (Station 5) A6	10OCT07	7	12	12	16OCT07	13SEP07	09OCT07				
P1-171VCU	Post VPI Cleanup	17OCT07	7	0	0	25OCT07						
P2-051V	VPI (Station 5) C6	13NOV07	7	12	12	19NOV07	30JUL07	12NOV07				

Activity ID	Activity Description	Forecast Start	Jims latest Forecast Duration (work days)	Last Lehman rw durations	Current Baseline reflecting new MCWF sch	Jim's Revised lead times Finish	Last Lehman Early Finish	Current Base reflecting new MCWF finish	Gantt Chart			
									FY06	FY07	FY08	
P2-051VCU	Post VPI Cleanup	20NOV07	7	0	0	28NOV07						
Station 1B Final Clamp Installation												
P1-021C	Final Clamps & Warm Test (Station1) C1	14MAR06A	5*	9	9	28MAR06A	29MAR06	31MAR06*				
P1-021.1	Complete First Mod Coil Fabrication C1		0	0	0	28MAR06A	29MAR06	31MAR06				
P1-111C	Final Clamps & Warm Test (Station1) C2	08MAY06	8	9	9	17MAY06	17APR06	04MAY06				
P2-111C	Final Clamps & Warm Test (Station1) C3	14JUN06	8	9	9	23JUN06	05JUN06	23JUN06				
P3-111C	Final Clamps & Warm Test (Station1) C4	14JUL06	8	9	9	25JUL06	29JUN06	24JUL06				
P1-141C	Final Clamps & Warm Test (Station1) C5	18AUG06	8	9	9	29AUG06	11AUG06	30AUG06				
P2-021C	Final Clamps & Warm Test (Station1) A1	21SEP06	8	9	9	02OCT06	31AUG06	29SEP06				
P3-021C	Final Clamps & Warm Test (Station1) A2	30OCT06	8	9	9	08NOV06	17OCT06	06NOV06				
P3-051C	Final Clamps & Warm Test (Station1) A3	05DEC06	8	9	9	14DEC06	07NOV06	08DEC06				
P1-051C	Final Clamps & Warm Test (Station1) B1	16JAN07	8	9	9	25JAN07	02JAN07	22JAN07				
P3-141C	Final Clamps & Warm Test (Station1) A4	19FEB07	8	9	9	28FEB07	23JAN07	22FEB07				
P2-141C	Final Clamps & Warm Test (Station1) B2	23MAR07	8	9	9	03APR07	08MAR07	28MAR07				
P2-081C	Final Clamps & Warm Test (Station1) B3	27APR07	8	9	9	08MAY07	14MAY07	02MAY07				
P3-081C	Final Clamps & Warm Test (Station1) B4	31MAY07	8	9	9	11JUN07	05JUN07	06JUN07				
P3-171C	Final Clamps & Warm Test (Station1) B5	05JUL07	8	9	9	16JUL07	20JUL07	11JUL07				
P2-171C	Final Clamps & Warm Test (Station1) B6	09AUG07	8	9	9	20AUG07	17OCT07	14AUG07				
P1-081C	Final Clamps & Warm Test (Station1) A5	13SEP07	8	9	9	24SEP07	29MAR07	18SEP07				
P1-171C	Final Clamps & Warm Test (Station1) A6	17OCT07	8	9	9	26OCT07	26SEP07	22OCT07				
P2-051C	Final Clamps & Warm Test (Station1) C6	20NOV07	8	9	9	03DEC07	10AUG07	23NOV07				
LOE Oversight & Supervision												
171-000	Winding Preparations (LOE) FY05	01AUG05A	49*	49*	49*	30SEP05A	30SEP05A	30SEP05A				
171-040	Winding Oversight (LOE)	10OCT05A	506*	506*	508	17OCT07	17OCT07	19OCT07*				
171-041	Tech Supervision	10OCT05A	506*	506*	508	17OCT07	17OCT07	19OCT07*				
TITLE3W	Titel III Design ORNL- Component Fab & WINDING	10OCT05A	512*	517*	517*	25OCT07	25OCT07	25OCT07				
SSD-ST2	Second shift cost differential	25OCT05A	477*	449*	480*	21SEP07	27AUG07	21SEP07				
SSD-ST3	Second shift cost differential	27JAN06A	441*	442*	444*	25OCT07	18SEP07	25OCT07				
FY05CV-25	FY05 unrecoverable cost variance	01OCT04A	251	251	251	30SEP05A	30SEP05A	30SEP05A				

