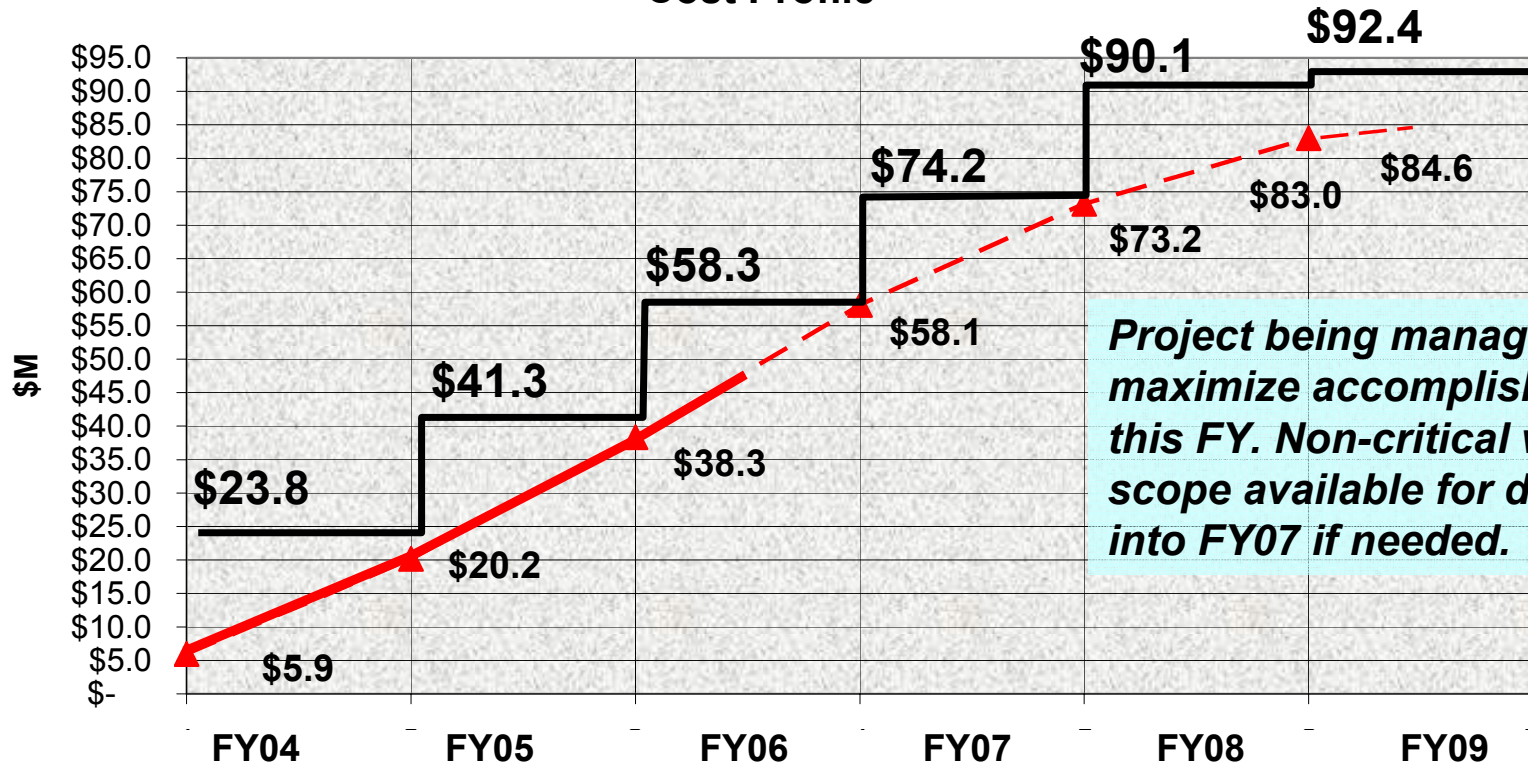


Plan supports BA guidance



Cost Profile



Project being managed to maximize accomplishments this FY. Non-critical work scope available for deferral into FY07 if needed.

| | | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | FY09 | Total |
|-----------------|----|------|------|------|------|------|------|------|-------|
| BA | \$ | 7.9 | 15.9 | 17.5 | 17.0 | 15.9 | 15.9 | 2.3 | 92.4 |
| EAC | \$ | 5.9 | 14.2 | 18.2 | 19.7 | 15.1 | 9.8 | 1.6 | 84.6 |
| Contingency | | | | | | 1.0 | 6.1 | 0.7 | 7.8 |
| BO (EAC + Cont) | \$ | 5.9 | 14.2 | 18.2 | 19.7 | 16.1 | 15.9 | 2.3 | 92.4 |