

## FUNDING PROFILE

	2003-07	2008	2009	2010	2011	2012	2013
target =		16.6	20.3	20.8	38.7	52.3	52.8
<b>NCSX Program by Activity</b>		<b>16.6</b>	<b>20.3</b>	<b>20.8</b>	<b>38.7</b>	<b>57.8</b>	<b>52.8</b>
Research		0.7	0.7	0.7	2.5	16.5	17.0
<b>MIE Project</b>	<b>74.2</b>	<b>15.9</b>	<b>19.6</b>	<b>20.1</b>	<b>21.6</b>	<b>10.4</b>	<b>-</b>
Operations		-	-	-	14.6	30.9	35.8
Facility Ops		-	-	-	4.5	11.0	22.8
Facility Upgrades		-	-	-	9.0	13.3	9.0
Diagnostic Upgradess		-	-	-	1.1	6.6	4.0
<b>MIE Project by Institution</b>	<b>72.5</b>	<b>15.9</b>	<b>19.6</b>	<b>20.1</b>	<b>21.6</b>	<b>10.4</b>	<b>-</b>
<i>contingency included in total line</i>		-	2.5	3.7	9.4	8.2	
PPPL	1.6	14.1	18.2	19.1	20.7	10.2	-
ORNL	0.2	1.8	1.4	1.0	0.9	0.2	
<i>carryover</i>							
<i>cumulative contingency above</i>			2.5	6.2	15.6	23.7	
<b>Requested from PPPL director's office=</b>		<b>+ 1.0</b>	<b>+ 1.0</b>	<b>- 0.1</b>	<b>- 1.6</b>	<b>- 0.4</b>	
<i>proposed</i>		1.0	3.5	3.6	7.8	7.8	23.7
<i>cumulative contingency</i>			4.5	8.1	15.9	23.7	
<i>gruber</i>		2.4	3.6	3.6	3.6	10.7	23.7
<i>cumulative contingency</i>			5.9	9.5	13.0	23.7	

