

FPA rebaseline re-conciliation				
Jobs 1802,181	EAC from 5/1/07			
	Lehman 20078	Rebaseline 2008		increase
1802	1989		4346	2357
1810	5745		8605	2860
<u>1815</u>	<u>1334</u>		<u>1888</u>	554
total	9068		14839	<b>5771</b>
	M&S (see supplemental detail)			
		misc daily cost for tools,parts,hard		388
		weld engr		208
		laser tracker		161
		additional wedges		148
		Photogramtry targets		89
		gantry crane & electr torque wrench		49
		metrology crews assy support tasks		860
		metrology crew hardware setup		390
		Station 5 new assy sequence AND trim coils		130
		Station 3 (add'l fitups, welding in flat position,vertical weld		330
		PU Title III field ineering support (Sands)		488
		PPPL Title III Integrated design support (Brown)		681
		station 1 heater tape,terminations, spools pieces		380
		Support crews & field supervision stretchout		265
		Station 2 (welded shear plates,new shim design		300
		HP coverage (stretchout plus station now at d-site)		400
		Pre-measurement of coils, drill stycast holes,verify mating		200
		Viola oversight stretchout		145
		Metrology engineer stretchout		92
		Drexel co-op		67
				5771