

Activity ID	Activity Description	Forecast Start	Forecast Finish	Cost to Complete	FY08												FY09												FY10												FY11											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N													
<b>Job: 1802 - FP Assy Oversight&amp;Support-VIOLA</b>																																																				
<b>+ Oversight and Supervision</b>																																																				
		01MAY07A	30SEP10	3,828,712.97	[Gantt bar]																																															
Subtotal		01MAY07A	30SEP10	3,828,712.97	[Gantt bar]																																															
<b>Job: 1810 - Field Period Assy Station 1,2,3 VIOLA</b>																																																				
<b>+ General Assy Support</b>																																																				
		01MAY07A	31AUG10	1,948,137.18	[Gantt bar]																																															
<b>+ Station 1-VV Prep (hard surface components) FP#1</b>																																																				
		01MAY07A	19SEP08	171,937.69	[Gantt bar]																																															
<b>+ Station 1- VV Prep (hrd surf cmpnts)FP#2</b>																																																				
		01MAY07A	19NOV08	126,336.48	[Gantt bar]																																															
<b>+ Station 1- VV Prep (hrd surf cmpnts)FP#3</b>																																																				
		01MAY07A	17DEC08	127,890.40	[Gantt bar]																																															
<b>+ Station 1-Spool pieces (3) (spacers)</b>																																																				
		03NOV08	28JAN09	110,584.00	[Gantt bar]																																															
<b>+ Setup</b>																																																				
		01OCT07A	26AUG10	985,342.66	[Gantt bar]																																															
<b>+ Pre-Measuring and fitup checks</b>																																																				
		07SEP07A	13APR09	323,040.04	[Gantt bar]																																															
<b>+ Station 2 MC subassy A1B1C1</b>																																																				
		27FEB08	18NOV08	413,728.95	[Gantt bar]																																															
<b>+ Station 2 MC subassy A2B2C2</b>																																																				
		24APR08	01DEC08	312,066.32	[Gantt bar]																																															
<b>+ Station 2 MC subassy A3B3C3</b>																																																				
		02JUL08	13APR09	317,937.76	[Gantt bar]																																															
<b>+ Station 2 MC subassy A4B4C4</b>																																																				
		24NOV08	24JUN09	309,838.40	[Gantt bar]																																															
<b>+ Station 2 MC subassy A5B5C5</b>																																																				
		02DEC08	12AUG09	309,838.40	[Gantt bar]																																															
<b>+ Station 2 MC subassy A6B6C6</b>																																																				
		14APR09	03NOV09	310,876.00	[Gantt bar]																																															
<b>+ Station 3 Setup/Preparations/General</b>																																																				
		24SEP08	04NOV08	188,025.44	[Gantt bar]																																															
<b>+ Station 3-Assemble Mod Coils and VVSA-FP#1</b>																																																				
		15OCT08	22MAY09	584,947.88	[Gantt bar]																																															
<b>+ Station 3-Assemble Mod Coils and VVSA-FP#2</b>																																																				
		17MAR09	05JAN10	407,806.50	[Gantt bar]																																															
<b>+ Station 3-Assemble Mod Coils and VVSA-FP#3</b>																																																				
		30JUL09	24MAR10	398,298.50	[Gantt bar]																																															
Subtotal		01MAY07A	31AUG10	7,346,632.60	[Gantt bar]																																															
<b>Job: 1815 - Field Period Assy -Station 5-VIOLA</b>																																																				
<b>+ Setup/Preparations/General</b>																																																				
		20NOV08	24MAR10	295,428.12	[Gantt bar]																																															
<b>+ Station 5- Final FP Assy -FP#1 (in NCSX TC)</b>																																																				
		12MAY09	12NOV09	533,395.52	[Gantt bar]																																															
<b>+ Station 5- Final FP Assy -FP#2 (in NCSX TC)</b>																																																				
		06JAN10	18JUN10	534,920.22	[Gantt bar]																																															
<b>+ Station 5- Final FP Assy -FP#3 (in NCSX TC)</b>																																																				
		25MAR10	11AUG10	524,599.02	[Gantt bar]																																															
Subtotal		20NOV08	11AUG10	1,888,342.88	[Gantt bar]																																															