

**NCSX CD-2 Cost Baseline Reconciliation**  
**WBS 3 Diagnostics**  
**Dave Johnson**

<b>WBS: 39 Diagnostics Integration</b>				
<b>LOE FY2003</b>				hours
		Research	RM2	416
<i>Subtotals</i>				416
<b>LOE FY2004</b>				
		Research	RM2	416
<i>Subtotals</i>				416
<b>LOE FY2005</b>				
		Research	RM2	416
		Engineering	EMEM	416
		Drafting	EADM	345
<i>Subtotals</i>				1177
<b>LOE FY2006</b>				
		Research	RM2	416
		Engineering	EMEM	416
		Drafting	EADM	345
<i>Subtotals</i>				1177
<b>LOE FY2007</b>				
		Research	RM2	208
		Engineering	EMEM	208
		Drafting	EADM	173
<i>Subtotals</i>				589
<b>Procurements</b>				
		Fabricate Integrator Modules		
		Other Procurements		
		Stockroom		
<i>Subtotals</i>				
<b>Travel</b>				
<b>Sub-Total</b>				
<b>Contingency</b>				30%
<b>TOTAL ESTIMATE WBS 39</b>				