

**NCSX Preliminary Design Cost Estimate Summary Form  
(Attachment 1a)**

**SUMMARY DESCRIPTION**

<b>WBS Number: 81</b>	<b>Title: Project Management and Control</b>
<b>Originator: Ron Strykowski</b>	
<b><u>Description</u></b>	
<p>This WBS element includes the overall project direction, oversight, and administrative support, including budgeting, cost control, scheduling, and procurement activities. These are in direct support of the NCSX fabrication project.</p> <p>In addition, PPPL collects direct allocations charged to the NCSX Project and Program. The direct allocation charges are to cover the allocated charges for the Computer Division's support and maintenance of the VAX, UNIX and CADD computer systems and desktop computer support here at PPPL and the diagnostic and RF development activities at PPPL.</p>	
<p><u>Description of Existing Equipment/Facilities to be Reused:</u> None.</p>	
<p><u>Description of Major Modifications Required to Existing Equipment/Facilities:</u> None.</p>	

**Date: 9/16/03**