

Mech Fab

TOTAL JOB WITH G&A & BURDEN		\$142,143	EQUIP TAX =		FY =	4	TASKA =		1	TASKB =		10	PPPL/WO	SUM TASKS A THRU B		#REF!		
MATRL G&A =		0.29	OPER		0.61	TASKC =		11	TASKD =		20	PPPL/WO	SUM TASKS C THRU D		#REF!			
BURDEN =		0.11		0.11	0.11	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0	0		
HOURLY RATES =		85.6		55.6	40.7	82.8	51.6	83.9	58.7	40.6	76.1	24	W/O B&G		#REF!			
TASK DESCRIPTION		41MS	48MS	STK	EMEM	EMSM	EMTB	EAEM	EASM	EEEM	EESM	EETB	ECEM	EMTH	\$SUM	BURDE	G&A	TOT PPL
1															0	0	0	0
2															0	0	0	0
3	Arc Segment Weld Samples														0	0	0	0
4	Inconel Procurement	1400													1400	0	406	1806
5	Drawings for Arc/Samples				20										1712	188	1159	3060
6	Waterjet arcs						16								651	72	440	1163
7	Machine weld groove					32									1780	196	1205	3181
8	Anneal Samples					16									890	98	603	1591
9	Set up weld test (Mount piece, Add Weld ring, Insulate with Microtherm)						16								651	72	440	1163
10	Weld Samples Iteration 1					24									1335	147	904	2386
11	Root Pass Weld														0	0	0	0
12	Inspect Root Pass														0	0	0	0
13	Inspect final weld pass														0	0	0	0
14	Measure distortion														0	0	0	0
15	Weld Samples Iteration 2 (optional based on result)				20	72									5718	629	3872	10218
16	Weld Samples Iteration 3 (optional based on result)				20	72									5718	629	3872	10218
17	Fabricate full size Test Sample														0	0	0	0
18	SOW				40										3425	377	2319	6120
19	Procurement of full Size Sample	60000			20										61712	188	18559	80460
20	Instrument sample (add TC's	500			16	24									3205	298	1977	5479
21	Perform Welds on Sample					80									4451	490	3013	7954
22	Measure Results				24										2055	226	1391	3672
23	Report Results				24										2055	226	1391	3672
24															0	0	0	0
25															0	0	0	0
26															0	0	0	0
27															0	0	0	0
28															0	0	0	0
29															0	0	0	0
30															0	0	0	0
Date of Rates 10/97																		
Rev Date 10/97		61900	0	0	184	320	32	0	0	0	0	0	0	0	0	0	0	0
TOTAL MAN WEEKS					4.6	8	0.8	0	0	0	0	0	0	0	0	0	0	0
EM DIV\$ W/O BUR &G&A		\$34,857			EMEM	EMSM	EMTB	EAEM	EASM	EEEM	EESM	EETB	ECEM	EMTH	0	0	0	0
EA DIV\$ W/O BUR &G&A		\$0																
EE DIV\$ W/O BUR &G&A		\$0																
*** DIV		\$0																
***** DIV		\$0																
41 M&S W/O G&A		\$61,900																
48 M&S		\$0																
STOCK W/O G&A		\$0			FY4				FY4				FY4					
ASSIGNMENTS																		
[Empty Box]																		
TOTAL HRS UNASSIGNED					184	320	32	0	0	0	0	0	0	0				